



Parks and Recreation Board Agenda
Department of Public Services
851 South Eton-Conference Room
Tuesday, June 1, 2021
Virtual Meeting
6:30 PM

- I. Call to order**
- II. Roll Call**
- III. Approval of the minutes of:** Tuesday, May 11, 2021 (*regular meeting*)
- IV. Agenda Items**-Written and submitted by 5pm Monday at the Birmingham Ice Sports Arena, one week prior to the meeting.
- V. Communications/Discussion Items**
 - 1. Birmingham Ice Sports Arena Construction Update
 - 2. Ice Arena Finance Report, period ending – April 30, 2021
 - 3. Golf Course Updates
 - a. Golf Course Finance Report-April, 2021
 - b. Golf Course Report-May 26, 2021
 - 4. Engage Birmingham Pickleball Update (verbal)
 - 5. Board to review potential park near Chesterfield Fire Station, Birmingham-Bloomfield Eagle
- VI. Unfinished Business**
- VII. New Business**
- VIII. Open To The Public for Items Not On the Agenda**
- IX. Next Regular Meeting – Tuesday, July 13, 2021**

Individuals requiring accommodations, such as interpreter services, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 at least one day in advance of the public meeting.
Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al (248) 530-1880 por lo menos el día antes de la reunión pública.
(Title VI of the Civil Rights Act of 1964).

If you cannot attend the meetings, please contact Connie Folk at the Birmingham Ice Arena (248) 530-1642.
Minutes are available for review at the Birmingham Ice Sports Arena, 2300 East Lincoln, Birmingham, MI 48009

PARKS & RECREATION BOARD MISSION STATEMENT

The Parks and Recreation Board strives to provide opportunities for the enjoyment, education, and inspiration for present and future generations of residents and visitors through stewardship of natural, cultural and recreational resources. By continuously elevating the beauty and quality of the parks and recreation system of Birmingham, the Parks and Recreation Board will promote health and wellbeing, and strengthen the community.

PARKS AND RECREATION BOARD MEETING MINUTES

May 11, 2021

Heather Carmona, Chairperson, called the meeting to order at 6:30 p.m. for the virtual meeting.

MEMBERS PRESENT:

Heather Carmona	(location: Birmingham, MI)
Susan Collins	(location: Petoskey, MI)
Pam Graham	(location: Myrtle Beach, South Carolina)
Ross Kaplan	(location: Birmingham, MI)
Ellie Noble	(location: Birmingham, MI)
Dominick Pulis	(location: Birmingham, MI)
John Rusche	(location: Birmingham, MI)

STUDENT

REPRESENTATIVES PRESENT:

R.J. Carrel, Groves High School
Alison Chapnick Groves High School
Kyle Sayers, Seaholm High School

ADMINISTRATION:

Lauren A. Wood, Director of Public Services
Carrie A. Laird, Parks and Recreation Manager
Connie J. Folk, Recreation Coordinator

GUESTS:

Anne Lipp, Cindy Rose and David Young

It was moved by John Rusche, seconded by Dominick Pulis to approve the minutes of the April 6, 2021 regular meeting as amended.

ROLE CALL VOTE:

Ayes, Heather Carmona, Susan Collins,
Pam Graham, Ross Kaplan,
Ellie Noble, Dominick Pulis and
John Rusche

Nays, None

COMMUNICATION/DISCUSSION ITEM #1: Pickleball Sites – Public Input

Carrie presented to the Parks and Recreation Board a pickleball presentation. Carrie pointed out five potential locations of new pickleball courts which were Crestview Park, Lincoln/Eton Corner (Kenning Park), Poppleton Park, St. James Park and West Lincoln Well.

Carrie stated that there are two options to either provide new pickleball courts or to convert tennis court(s) into pickleball court(s).

Carrie stated that staff reviewed all the City of Birmingham Parks and took into consideration spacing requirements, other programmed activity, proximity to other nearby parks with tennis courts, nature of park- active/passive and other items that the public might not be aware of.

Carrie stated other considerations such as parking, ladder leagues (6 to 8 courts needed), ADA- curb cuts, sidewalk up to and surrounding, site furnishings- tables, spectators, restrooms, proximity to nearby residences- sound attenuation/visual separation, tennis players, other current park activity, new vs. converting existing tennis courts.

Carrie showed the Parks and Recreation Board how new pickleball courts would fit at each of the five locations either for new pickleball courts or converting the existing tennis courts.

Carrie stated that \$150,000 has been estimated in constructing six to eight new pickleball courts.

Carrie stated that the new Engage Birmingham survey System was used for public input. Carrie will provide to the board an update on the rankings at the June Parks and Recreation Board meeting.

Carrie reviewed with the Parks and Recreation Board the 2020 tennis reservations that were reserved through our Parks and Recreation software at the seven City of Birmingham tennis courts.

Ross Kaplan said to be cautious with the number of tennis reservations reported since only 25-30% of Birmingham residents actually make reservations.

Pam asked if the staff had look at the possibility of using the tennis courts for both pickleball and tennis as a shared use.

Carrie stated the staff would have to explore the possibility of a shared use for both pickleball and tennis.

Carrie stated that at a future Parks and Recreation Board meeting a recommendation will be brought to the board for approval for a pickleball location and that tonight's meeting is just to receive feedback.

Dominick stated that the board may want to have a conversation about pickleball and splash pad together so that the board can make more of a holistic assessment of all the facilities and make the best determination for the residents.

David Young stated he is not an advocate of converting tennis courts to pickleball courts and the city should build new ones and the online tennis reservations is not necessarily the true reflection of demand for tennis.

David stated frequently he will show up at the tennis court and there are people just playing at the tennis court casually, so he thinks staff should look at the total demand rather than the reservation demand. David stated he would advocate building new pickleball courts.

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #2a-2d: Fire Station 2 Park Designation Request (City Commission Report dated March 30, 2021)

Lauren stated there is interest and ongoing conversation from community members about designating an existing public property (known as the Chesterfield Fire Station) as a City park.

In addition, to consider naming the park in honor of a local resident. Last year, a proposal and petition for a new park and playground located at Fire Station #2 was presented to the Parks and Recreation Board August 11, 2020 meeting.

The Parks and Recreation Board took no action. However, the Administration informed the presenter, Kate Bongiorno that further consideration and communication can occur about this idea after the Parks and Recreation Bond proposal in November 2020.

Lauren stated to the board that in addition to the August 11, 2020 Parks and Recreation Board Agenda Item #2 and meeting minutes, City of Birmingham Parks and Recreation Donor Policy, also included is the City Commission Report dated March 30, 2021, email received from Commissioner Rackeline J. Hoff, memorandum from Fire Chief Paul Wells and the City Commission draft minutes of April 26, 2021.

Lauren stated that moving forward staff would have to do some research on evaluating the proposed property, how much space that is available, what would it take dedicate or earmark as a park. The public property is designated as a fire department.

Since this project was brought to the August 11, 2020 Parks and Recreation Board meeting it was not considered part of the allocation of the bond and was not one of the priority projects. The project will be ongoing and the Parks and Recreation Board will be given intermittently updates as this project moves forward.

John stated that the idea is wonderful and the concept of the park is interesting but finds it difficult to overcome the comments from Fire Chief Paul Wells and Ms. Hoff. If the development of that park had picnic tables and things that may be suitable for adults that would be an interesting idea. But to encourage children to come to a park that is right on a busy street as Maple is not a great idea.

Susan stated that she loves the idea of a new park but would like to reiterate John's comments that Maple is a very busy street especially since Maple has been reduced down to two lanes and would be concerned having children playing at the proposed park. Susan likes the idea about placing some seats at the proposed park location.

Dominick also in agreement with the concerns as stated in particular from the fire chief. Dominick asked if it would make sense to consider that location for pickleball as it perhaps skews towards older users and would alleviate younger children playing near a busy road but not sure however if this addresses the consideration of the fire chief for future expansion, hose drainage and training.

Heather stated she agrees with the comments made by John, Susan and Dominick. The idea and the premise behind the neighborhood wanting to do something to activate that space should be commended but believe that are some options and flexibility not only safety, to install some benches and trees and not to make a large investment into the area because of possible future expansion but to make it a respite area instead of a place to play.

Pam asked that staff contact Kate Bongiorno and give an update on the progress of the proposed park. Lauren stated that there continues to be communication with Kate.

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #3: 2021-2022 CIP

Lauren provided to the Parks and Recreation Board the recommended 2021-2022 CIP for Department of Public Services.

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #4 Capital Projects Sub-Committee Report-May 5, 2021

John reviewed with the Parks and Recreation Board the Capital Projects Sub-Committee Progress Report.

John stated that demolition is still continuing at the Birmingham Ice Sports Arena and the fencing was erected on May 6th. Ball players will enter on east side near skate park.

John stated that city staff has met with representatives from neighborhood associations: Birmingham Estates and South Poppleton and Roeper School regarding Adams Park. John stated that Roeper School will assist with the cost.

Michael J. Dul & Associates will revise the concept plan and bring it back to the associations, Roeper, then to the P&R Board by late summer, city commission approval September/October with final bidding and contractor selection with construction beginning in May or June 2022 in coordination with Roeper.

John stated the City of Birmingham has launched a new online engagement platform designed to encourage public input called Engage Birmingham (engage.bhamgov.org).

John stated that the Parks and Recreation has already discussed pickleball but when potential locations are consider a posting “public notice” signage at the courts to gather more public opinions would be recommended.

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #5: Birmingham Ice Sports Arena Construction Update

Carrie provided the Parks and Recreation Board pictures of the demolition of the Birmingham Ice Arena.

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #6: Ice Arena Finance Report, period ending –March 31, 2021

Lauren provided the information to the Parks and Recreation Board

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #7: Immediate Release-Birmingham Launches New Online Engagement Platform for Community Input

Lauren provided the information to the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #8: Parks and Recreation Roster

Connie provided the information to the Parks and Recreation Board

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #9: Rouge River Clean-Up, May 15th

Connie provided the information to the Parks and Recreation Board

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #10: Quarton Lake Garlic Mustard Pull, May 16th

Connie provided the information to the Parks and Recreation Board

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #11: Email dated April 14, 2021, Re: Park Suggestions

Lauren provided the information to the Parks and Recreation Board

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #12: Parks in Mt. Clemens and Rochester Hills to be enhanced with new features and playgrounds, Metro Detroit

Lauren provided the information to the Parks and Recreation Board

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #13: Trail Sub-Committee

Pam stated that she and Ross met with city staff to discuss the trail sub-committee responsibilities and to learn about the priorities of the improvements, such as improving the connectivity, accessibility and improving the signs and maps to help users navigate the parks better and a way to publicize the parks.

Pam learned about some limitations that the city has and there are protective wet lands. There are some coordinated efforts with the Birmingham Museum and Multi-Modal. Pam is looking forward having an on-site meeting. Ross added some additional historical information.

UNFINISHED BUSINESS:

No unfinished business

No Action was taken by the Parks and Recreation Board

NEW BUSINESS:

Ann stated that she had spoken to some people in the skating world regarding offering Learn To Skate (LTS) classes in the summer. Anne stated that the LTS classes are reduced about 1/3 of participation in the summer after contacting two ice arenas.

No Action was taken by the Parks and Recreation Board

OPEN TO THE PUBLIC FOR ITEMS NOT ON THE AGENDA:

No Public Comments

Heather Carmona stated the next regular meeting will be held on Tuesday, June 1, 2021 virtually at 6:30 pm.

Meeting was adjourned at 7:53 pm
Connie J. Folk, Recreation Coordinator



plante moran | cresa

Birmingham Ice Sports Arena

City of Birmingham Parks & Recreation Update 6-1-21

Schedule Update

APRIL

- April Parks & Recreation Board meeting update
- Arena ice removal
- Arena contents removal/storage – on site containers
- Commissioner approval of General Contractor
- Commissioner approval of Project Budget
- Hazardous material abatement

MAY

- Pre-construction meeting with Project Team and Building Department
- Approval of site fencing/containment plan
- Dasher board removal and storage
- Demolition of bleachers, main rink slab, mech. equipment, ceilings, lights, flooring
- AV/PA/Technology firm procurement
- Commissioning Agent procurement
- Material Testing Consultant procurement
- May Parks & Recreation Board meeting update



Schedule Update

- JUNE
 - June Parks & Recreation Board meeting update
 - Erect addition walls and structural steel
 - Rough electrical, plumbing, HVAC, fire suppression installations
- JULY
 - July Parks & Recreation Board meeting update
 - Addition roofing
 - Perimeter rink mech. room concrete
 - Finish mechanical/electrical to grid
 - Install alum. storefront framing and glass
 - Start ice plant equipment install
 - Start rink HVAC install
 - Install ceiling grid
 - Install shower tile
 - Complete main rink floor installation





Recent Engagements:





Birmingham Ice Sports Arena

Progress Photos



Mechanical Room





Birmingham Ice Sports Arena

Progress Photos



Main Lobby





Birmingham Ice Sports Arena

Progress Photos



Main Lobby





Birmingham Ice Sports Arena

Progress Photos



Main Rink





Birmingham Ice Sports Arena

Progress Photos



Studio Rink





Progress Photos



Locker Room





Birmingham Ice Sports Arena





Birmingham Ice Sports Arena





Birmingham Ice Sports Arena



Birmingham Ice Sports Arena

City of Birmingham Ice Arena - Request for Change Log				
Updated	5/24/2021			
CR	Description	Credit/Add	Executed	Amount
1	New bleachers	Add	Yes	\$14,105.00
2	Rubber floor material reduction	Credit	Yes	(\$16,105.74)
3	HVAC Controls - Carrier	Credit	Yes	(\$10,850.00)
4	Reconditioned transformer	Credit	Yes	(\$217.00)
5	Diagonal brace	Add	Yes	\$6,293.00
6	Refrig. Equipment Reduce cooling tonnage	Credit	cost pending	(\$22,000.00)
7	Primary switch	Add	Yes	\$24,897.45
8	Wide flange beam Lintel - womens and team locker rooms	Add	Yes	\$868.00
9				
10				
			Total:	(\$3,009.29)

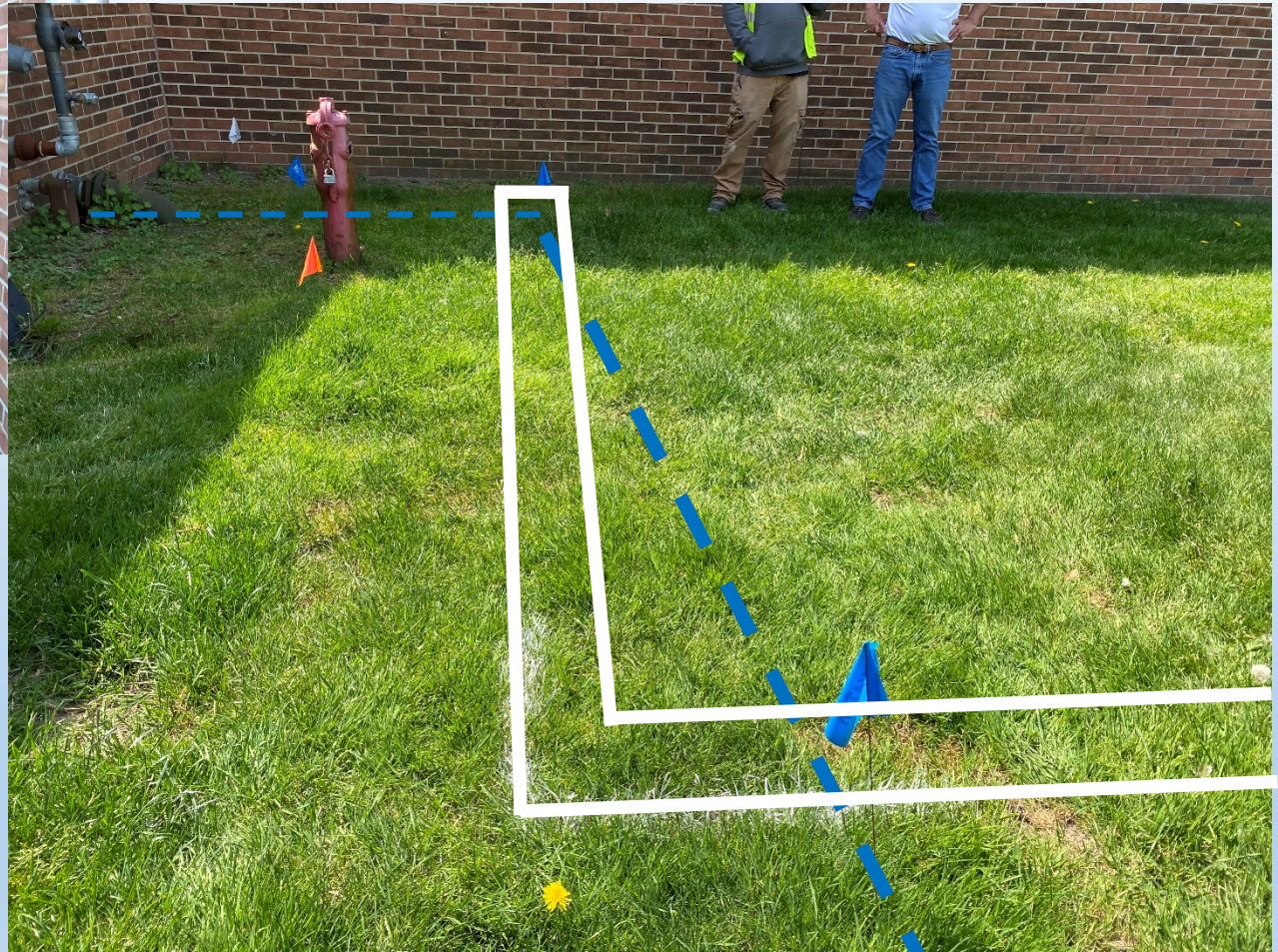


Birmingham Ice Sports Arena

Challenges:



New Primary (?)



Water Main at Party Room Addition



plante moran | cresa

Plante Moran Cresa

27400 Northwestern Highway | Southfield, MI 48034

PMCRESA.COM



City of Birmingham – Ice Sports Arena Project | May 2021 Dashboard Report



Project Highlights:

- 70% City of Birmingham voter approval of Parks and Recreation Bond
- Drawing review competed and approved by all City of Birmingham Departments with no comments/issues cited.
- Commissioner approval of \$5,797,606 Project Budget
- Managed budget items/savings to-date:
 - Rubber flooring discount
 - Ice plant mech. system value engineering savings
 - BU Booster contributions
- Negotiated new ADA compliant bleacher installation vs. retrofit existing
- Long lead items identified and ordered
- Project is on schedule and within approved budget.

4 Month Project Schedule:

APRIL

- April Parks & Recreation Board meeting update
- Arena ice removal
- Arena contents removal/storage – on site containers
- Commissioner approval of General Contractor
- Commissioner approval of Project Budget
- Hazardous material abatement

MAY

- Pre-construction meeting with Project Team and Building Department
- Approval of site fencing/containment plan
- Dasher board removal and storage
- Demolition of bleachers, main rink slab, mech. equipment, ceilings, lights, flooring
- AV/PA/Technology firm procurement
- May Parks & Recreation Board meeting update

JUNE

- June Parks & Recreation Board meeting update
- Erect addition walls and structural steel
- Rough electrical, plumbing, HVAC, fire suppression installations

JULY

- July Parks & Recreation Board meeting update
- Addition roofing
- Perimeter rink mech. room concrete
- Finish mechanical/electrical to grid
- Install alum. storefront framing and glass
- Start ice plant equipment install
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Lobby Before



Lobby Before



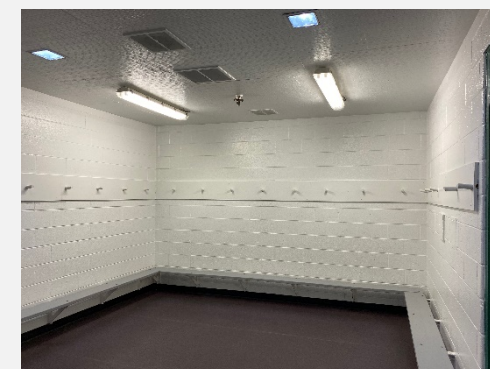
Main Rink Before



Studio Rink Before



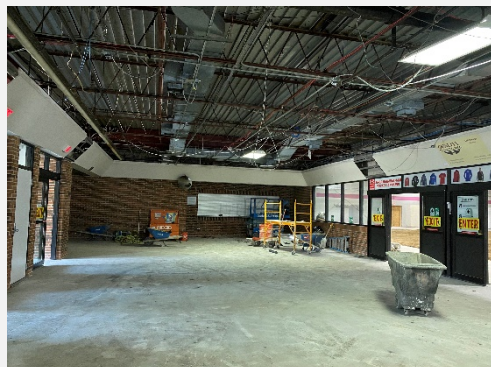
Locker Rm. Before



Mechanical Rm. Before



5-10-21



5-10-21



5-10-21



5-10-21



5-10-21



5-10-21



REVENUE AND EXPENDITURE REPORT

PERIOD ENDING 04/30/2021

FISCAL YEAR 7/1/20 TO 6/30/21

GL NUMBER	DESCRIPTION	2020-21	YTD BALANCE	ACTIVITY FOR	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	04/30/2021	MONTH 04/30/21	04/30/2020	MONTH 04/30/20		
Fund 101 - GENERAL FUND								
Revenues								
Dept 000.000								
101-000.000-639.0001	CLASSES	120,000.00	39,050.00	0.00	95,945.41	(21,938.00)	80,950.00	32.54
101-000.000-646.0001	ADULT OPEN SKATE FEES	18,000.00	2,150.75	880.25	13,775.65	0.00	15,849.25	11.95
101-000.000-646.0002	CHILDREN OPEN SKATE FEES	17,000.00	1,130.75	824.25	14,092.48	0.00	15,869.25	6.65
101-000.000-646.0003	MAIN ARENA RENTAL	410,000.00	263,569.00	62,651.30	328,092.40	30,579.00	146,431.00	64.29
101-000.000-646.0004	STUDIO ARENA RENTAL	14,000.00	6,520.96	1,900.25	8,685.00	264.00	7,479.04	46.58
101-000.000-646.0005	SHOW & ADMISSIONS	39,000.00	0.00	0.00	30,825.00	0.00	39,000.00	0.00
101-000.000-646.0006	SKATE RENTAL	9,000.00	0.00	0.00	8,056.74	0.00	9,000.00	0.00
101-000.000-646.0007	CONCESSION SALES	40,000.00	113.21	0.00	26,311.73	(315.78)	39,886.79	0.28
101-000.000-646.0008	COIN LOCKERS	300.00	0.00	0.00	0.00	0.00	300.00	0.00
101-000.000-646.0010	VENDING	600.00	181.16	120.09	426.29	28.55	418.84	30.19
101-000.000-646.0011	ADVERTISING	6,700.00	0.00	0.00	4,500.00	0.00	6,700.00	0.00
101-000.000-646.0012	PRO SHOP LEASE FEES	4,000.00	1,600.00	400.00	2,800.00	400.00	2,400.00	40.00
101-000.000-646.0013	SKATE SHARPENING	0.00	100.00	15.00	0.00	0.00	(100.00)	100.00
Total Dept 000.000		678,600.00	314,415.83	66,791.14	533,510.70	9,017.77	364,184.17	46.33
TOTAL REVENUES		678,600.00	314,415.83	66,791.14	533,510.70	9,017.77	364,184.17	46.33
Expenditures								
Dept 752.000 - ICE SPORTS ARENA								
101-752.000-702.0001	SALARIES & WAGES DIRECT	200,850.00	127,151.92	15,453.18	167,776.33	9,495.76	73,698.08	63.31
101-752.000-702.0002	OVERTIME PAY	6,900.00	4,244.72	312.18	7,305.77	141.53	2,655.28	61.52
101-752.000-702.0003	LONGEVITY	1,770.00	1,491.49	0.00	1,491.49	0.00	278.51	84.26
101-752.000-702.0004	HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-752.000-706.0000	LABOR BURDEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-752.000-706.0001	FICA	16,120.00	10,056.06	1,191.77	13,397.45	729.68	6,063.94	62.38
101-752.000-706.0002	HOSPITALIZATION	32,320.00	16,360.58	1,678.05	19,151.56	1,222.21	15,959.42	50.62
101-752.000-706.0003	LIFE INSURANCE	410.00	225.37	22.39	222.29	16.77	184.63	54.97
101-752.000-706.0004	RETIRE CONTRIB HEALTH	17,990.00	15,693.94	1,555.03	15,656.36	1,404.80	2,296.06	87.24
101-752.000-706.0005	DENTAL/OPTICAL	1,520.00	808.65	82.10	1,073.19	76.09	711.35	53.20
101-752.000-706.0006	LT/ST DISABILITY	990.00	527.95	52.12	532.68	34.68	462.05	53.33
101-752.000-706.0007	WORKER'S COMPENSATION	3,090.00	1,461.80	183.54	2,196.79	128.37	1,628.20	47.31
101-752.000-706.0008	SICK TIME PAYOUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-752.000-706.0009	DEFERRED COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-752.000-706.0010	RETIREMENT EMPLOYER CNTB	10,110.00	8,021.60	802.16	14,032.19	1,134.02	2,088.40	79.34
101-752.000-706.0011	HRA BENEFIT	170.00	195.00	0.00	0.00	0.00	(25.00)	114.71
101-752.000-706.0012	RETIREMNT-DEF CONTR EMPLR	2,680.00	464.66	48.02	628.62	62.37	2,215.34	17.34
101-752.000-706.0013	RET HLTH SVGS CONTR EMPLR	1,870.00	596.12	62.40	620.90	43.70	1,273.88	31.88
101-752.000-729.0000	OPERATING SUPPLIES	19,000.00	19,680.45	60.85	22,071.61	3,002.67	(680.45)	103.58
101-752.000-740.0000	FOOD & BEVERAGE	30,000.00	48.53	0.00	27,567.13	555.46	29,951.47	0.16
101-752.000-799.0000	EQUIPMENT UNDER \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-752.000-811.0000	OTHER CONTRACTUAL SERVICE	30,000.00	23,055.57	481.18	33,293.91	0.00	6,944.43	76.85
101-752.000-818.0100	INSTRUCTORS	45,000.00	11,052.86	2,248.50	43,692.25	675.00	33,947.14	24.56
101-752.000-851.0000	TELEPHONE	6,000.00	9,497.51	355.63	6,590.85	563.21	(3,497.51)	158.29
101-752.000-901.0000	PRINTING & PUBLISHING	4,000.00	737.28	77.81	1,654.44	0.00	3,262.72	18.43
101-752.000-920.0000	ELECTRIC UTILITY	110,000.00	86,859.16	10,375.30	87,051.60	7,817.74	23,140.84	78.96
101-752.000-921.0000	GAS UTILITY CHARGES	40,000.00	23,801.40	3,343.09	27,801.58	2,743.30	16,198.60	59.50
101-752.000-922.0000	WATER UTILITY	25,000.00	16,408.82	6,127.69	24,596.05	7,933.82	8,591.18	65.64
101-752.000-930.0300	ICE SHOW EXPENSE	46,422.00	55.00	0.00	15,718.14	0.00	46,367.00	0.12
101-752.000-930.0500	BUILDING MAINTENANCE	30,000.00	9,513.98	0.00	5,900.00	0.00	20,486.02	31.71
101-752.000-933.0200	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-752.000-941.0000	EQUIPMENT RENTAL OR LEASE	35,000.00	29,538.17	3,152.23	25,454.22	2,774.82	5,461.83	84.39

REVENUE AND EXPENDITURE REPORT

PERIOD ENDING 04/30/2021

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		AMENDED BUDGET	04/30/2021	MONTH 04/30/21	04/30/2020	MONTH 04/30/20		
Fund 101 - GENERAL FUND								
Expenditures								
101-752.000-971.0100	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-752.000-977.0000	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 752.000 - ICE SPORTS ARENA		717,212.00	417,548.59	47,665.22	565,477.40	40,556.00	299,663.41	58.22
TOTAL EXPENDITURES		717,212.00	417,548.59	47,665.22	565,477.40	40,556.00	299,663.41	58.22
Fund 101 - GENERAL FUND:								
TOTAL REVENUES		678,600.00	314,415.83	66,791.14	533,510.70	9,017.77	364,184.17	46.33
TOTAL EXPENDITURES		717,212.00	417,548.59	47,665.22	565,477.40	40,556.00	299,663.41	58.22
NET OF REVENUES & EXPENDITURES		(38,612.00)	(103,132.76)	19,125.92	(31,966.70)	(31,538.23)	64,520.76	267.10

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED APRIL 2021

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
<u>REVENUES</u>								
FOOD & BEVERAGE SALE	4,044	4,044	4,031	4,143	8,075	8,187	266	2,775
MERCHANDISE SALES	896	896	1,795	2,020	2,691	2,916	394	446
WEEK DAY GREENS FEES	28,779	28,779	25,287	32,517	54,066	61,295	10,042	12,724
WEEKEND & HOLIDAY GREENS	12,852	12,852	21,273	21,273	34,126	34,126	4,986	4,986
PULL CART RENTALS	644	644	621	753	1,265	1,397	353	353
TOURNAMENT ENTRY FEES	411	411	-	-	411	411	-	-
CLASSES	-	-	2	2	2	2	-	-
GOLF CART RENTALS	8,747	8,747	11,575	11,575	20,321	20,321	-	-
BUSINESS MEMBERSHIP	800	800	900	4,000	1,700	4,800	1,400	3,450
NON-RESIDENT MEMBERSHIPS	13,775	13,775	35,400	118,425	49,175	132,200	38,825	57,050
UNLIMITED GOLF PASS	-	-	1,400	6,000	1,400	6,000	1,200	3,800
RESIDENT PASS	290	290	290	580	580	870	-	-
GOLF HANDICAP FEE	-	-	-	-	-	-	-	-
INVESTMENT INCOME	-	-	3,014	10,375	3,014	10,375	3,891	14,427
LEASE PAYMENTS	2,269	8,971	642	2,568	2,911	11,539	2,831	11,221
SUNDRY & MISCELLANEOUS	-	390	-	452	-	842	-	288
CASH OVERAGE/(SHORTAGE)	-	-	12	122	12	122	20	20
TOTAL REVENUES	73,507	80,598	106,242	214,804	179,748	295,403	64,208	111,540
<u>EXPENSES</u>								
<u>FINANCE</u>								
ADMINISTRATION COST	1,599	6,397	1,599	6,397	3,198	12,793	3,140	12,560
AUDIT	-	-	-	-	-	-	-	-
SUB-TOTAL FINANCE	1,599	6,397	1,599	6,397	3,198	12,793	3,140	12,560
<u>MAINTENANCE</u>								
SALARIES & WAGES DIRECT	3,839	12,293	4,761	13,215	8,601	25,508	5,462	25,107
OVERTIME PAY	65	71	-	5	65	76	1	3
LONGEVITY	-	-	-	-	-	-	-	-
FICA	294	927	359	992	653	1,919	409	1,883
HOSPITALIZATION	658	2,225	658	2,225	1,317	4,449	1,254	5,803
LIFE	14	55	14	55	28	111	28	125
RETIRE CONTRIB HEALTH	350	1,400	349	1,398	700	2,798	694	2,782
DENTAL/OPTICAL	41	166	41	165	83	331	108	486
LT/ST DISABILITY	25	99	25	99	50	199	47	212
WORKER'S COMPENSATION	46	146	57	156	103	302	64	293
SICK LEAVE PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	255	1,021	255	1,021	511	2,042	352	1,423
HRA BENEFIT	-	10	-	10	-	20	-	-

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED APRIL 2021

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
RETIREMNT-DEF CONTR EMPLR	249	998	249	998	499	1,995	495	2,217
RET HLTH SVGS CONTR EMPLR	71	286	71	286	143	571	147	662
OPERATING SUPPLIES	1,527	3,020	1,705	4,322	3,232	7,342	2,267	8,281
EQUIPMENT UNDER \$5,000	-	-	-	228	-	228	-	-
OTHER CONTRACTUAL SERVICE	469	3,784	3,101	3,601	3,569	7,385	165	10,876
TELEPHONE	-	-	-	-	-	-	-	-
ELECTRIC UTILITY	114	514	180	1,153	294	1,666	279	1,200
GAS UTILITY	123	787	104	607	227	1,394	243	1,275
WATER UTILITY	-	-	-	71	-	71	-	66
BUILDING MAINTENANCE	-	-	-	-	-	-	-	-
TRAINING	-	-	-	-	-	-	100	819
PRINTING & PUBLISHING	-	-	-	-	-	-	-	-
EQUIPMENT RENTAL OR LEASE	2,500	10,000	2,417	9,667	4,917	19,667	4,917	19,668
SUB-TOTAL MAINTENANCE	10,642	37,801	14,348	40,273	24,989	78,073	17,032	83,181
<u>CLUBHOUSE</u>								
SALARIES & WAGES DIRECT	4,041	13,405	8,912	18,965	12,952	32,369	6,078	28,581
OVERTIME PAY	261	266	335	340	596	607	1	3
LONGEVITY	-	-	-	-	-	-	-	-
FICA	324	1,027	703	1,458	1,027	2,485	456	2,145
HOSPITALIZATION	869	3,476	1,141	3,884	2,010	7,360	2,045	9,362
LIFE	2	6	2	6	3	13	3	14
RETIRE CONTRIB HEALTH	362	1,448	361	1,446	724	2,894	717	2,880
DENTAL/OPTICAL	47	187	47	187	93	373	124	559
LT/ST DISABILITY	28	112	28	112	56	224	55	247
WORKER'S COMPENSATION	50	160	110	229	161	390	72	338
SICK TIME PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	255	1,021	255	1,021	511	2,042	384	1,562
HRA BENEFIT	-	20	-	20	-	40	-	-
RETIREMNT-DEF CONTR EMPLR	274	1,096	274	1,096	548	2,193	537	2,417
RET HLTH SVGS CONTR EMPLR	71	286	71	286	143	571	143	643
OPERATING SUPPLIES	1,809	3,706	1,765	3,839	3,574	7,545	1,107	10,509
FOOD & BEVERAGE	1,028	1,800	1,106	1,885	2,134	3,685	-	1,227
BEER AND WINE	1,127	1,963	1,776	1,776	2,903	3,739	-	324
MERCHANDISE	1,148	1,722	1,225	1,799	2,373	3,520	1,886	2,884
EQUIPMENT UNDER \$5,000	807	807	807	807	1,614	1,614	-	1,986
INSTRUCTORS	-	-	-	-	-	-	-	-
OTHER CONTRACTUAL SERVICE	662	1,560	3,695	4,304	4,357	5,865	915	4,354
TELEPHONE	-	-	-	-	-	-	-	-
CONTRACTUAL ALARM	87	562	160	801	247	1,363	247	968
ELECTRIC UTILITY	321	1,605	292	1,047	612	2,651	305	1,749

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED APRIL 2021

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
GAS UTILITY	116	1,001	117	299	233	1,300	121	763
WATER UTILITY	-	596	-	284	-	880	-	264
PRINTING & PUBLISHING	362	457	362	457	724	914	575	2,304
MARKETING AND ADVERTISING	-	1,320	-	1,320	-	2,640	-	3,625
BUILDING MAINTENANCE	-	-	-	-	-	-	-	-
TRAINING	-	625	-	625	-	1,250	-	1,227
CONFERENCES & WORKSHOPS	-	625	-	625	-	1,250	-	409
MEMBERSHIPS & DUES	-	-	-	-	-	-	-	-
DEPRECIATION	3,846	7,692	3,704	7,409	7,550	15,101	9,247	36,988
EQUIPMENT RENTAL OR LEASE	-	-	-	-	-	-	-	6,205
LIAB INSURANCE PREMIUMS	339	1,357	339	2,195	678	3,552	678	22,465
LIQUOR LICENSE	-	-	-	-	-	-	-	2,505
TRANSFER TO GENERAL FUND	-	-	8,333	33,333	8,333	33,333	16,667	66,668
SUB-TOTAL CLUBHOUSE	18,236	49,909	35,921	91,855	54,156	141,764	42,363	216,175
TOTAL EXPENSES	30,477	94,106	51,867	138,524	82,344	232,630	62,535	311,916
NET PROFIT (LOSS)	43,030	(13,508)	54,374	76,280	97,404	62,772	1,673	(200,376)
NET OPERATING PROFIT (LOSS) (EXCLUDES DEPRECIATION AND TRANSFERS)						111,206		(96,720)

Golf Report - May 26, 2021

Lincoln Hills opened for play on March 22nd and Springdale opened on April 5th, which was much earlier than 2020 COVID. The membership drive was phenominal, we sold a total of 1,036 memberships which surpassed 2019 by 638, or 161%. Mother Nature was very kind in early Spring, but showed her rath in May with snow, hail, freezing temperatures to extreme heat, and that happened all in one week! We still have a few days left in May and anticipate to have similar rounds as last May. Our first Nite Golf event will be held on Friday – June 18th at Springdale, and it sold out in approximately four hours after the email was sent to the membership.

ROUNDS HISTORY - 5 YEAR

MONTH	2017			2018			2019			2020			2021		
	LH	SD	Total	LH	SD	Total	LH	SD	Total	LH	SD	Total	LH	SD	Total
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	60	0	60	0	0	0	297	0	297	216	0	216	666	0	666
April	2,816	1,383	4,199	2,471	0	2,471	2,157	1,569	3,726	918	324	1,242	3,923	3,508	7,431
May	4,759	3,975	8,734	4,303	2,410	6,713	3,425	2,819	6,244	5,096	4,368	9,464	4,410	3,846	8,256
June	5,812	4,431	10,243	5,245	4,544	9,789	5,322	4,232	9,554	6,476	5,985	12,461			0
July	6,027	4,720	10,747	5,858	5,027	10,885	5,518	4,788	10,306	7,514	5,792	13,306			0
August	3,631	3,974	7,605	3,950	3,893	7,843	4,459	4,461	8,920	5,189	5,350	10,539			0
September	3,057	3,089	6,146	2,929	2,828	5,757	3,026	2,998	6,024	4,904	4,124	9,028			0
October	2,556	1,610	4,166	1,289	1,486	2,775	2,510	1,696	4,206	3,279	1,916	5,195			0
November	610	0	610	0	383	383	306	0	306	2,576	0	2,576			0
December	185	0	185	0	0	0	0	0	0	0	0	0			0
TOTALS	29,513	23,182	52,695	26,045	20,571	46,616	27,020	22,563	49,583	36,168	27,859	64,027	8,999	7,354	16,353

NOTE: Rounds in May are through the 25th

Membership Analysis - CY 2016- 2021

	CY 2016		CY 2017		CY 2018		CY 2019		CY 2020		CY May 25th 2021	
MEMBERSHIPS	#	%	#	%	#	%	#	%	#	%	#	%
Business	109	13%	92	10%	107	12%	58	8%	68	6%	68	6%
Non-Resident - Individual	475	55%	502	56%	499	56%	426	59%	636	60%	667	61%
Non-Resident - Dual	194	23%	220	24%	222	25%	193	27%	247	23%	243	22%
Non-Resident - Family	78	9%	84	9%	59	7%	51	7%	106	10%	110	10%
Total	856	100%	898	100%	887	100%	728	100%	1057	100%	1088	100%

	CY 2016		CY 2017		CY 2018		CY 2019		CY 2020		CY May 25th 2021	
RESIDENT MEMBERSHIPS	#		#		#		#		#		#	
Resident	1,874		1,898		1,744		1,675		1,809		1,299	

	SALES		SALES		
REVENUES	YTD May 25th 2020		YTD May 25th 2021		DIFFERENCE
Greens Fee	\$110,501	44.60%	\$194,116	42.80%	\$83,615
Cart Fee	\$10,137	4.09%	\$50,813	11.20%	\$40,676
Memberships	\$123,330	49.78%	\$187,785	41.40%	\$64,455
Food & Beverage	\$2,852	1.15%	\$7,311	1.61%	\$4,459
Beer	\$563	0.23%	\$12,242	2.70%	\$11,678
Wine	\$364	0.15%	\$1,297	0.29%	\$933
Total	\$247,748	100.00%	\$453,564	100.00%	\$205,816



(<https://www.candgnews.com/admin/articles/temp-image/db7e2e61f5a9de1d53823887456f0cd7.jpeg>)

The green space next to the Chesterfield Fire Station, on Maple Road, will be reviewed by the Birmingham Parks and Recreation Board for its potential as a park.

Photo by Patricia O'Blenes

Board to review potential park near Chesterfield Fire Station

By: Tiffany Eshaki (/reporterbio/tiffany-esshaki) | **Birmingham - Bloomfield Eagle** (<https://www.candgnews.com/newspaper/birminghambloomfieldeagle>) | **Published May 11, 2021**

BIRMINGHAM — After 10 months, a resident petition and several persuasive emails to the city manager, the Birmingham Parks and Recreation Board has been tasked with exploring the possibility of a park next to the Chesterfield Fire Station.

It was last July when Kate Bongiorno, a resident of nearby Quarton Estates, reached out to then-City Manager Joe Valentine and the rest of the City Commission with the idea to create a playground out of the nearly half-acre of land adjacent to the station on Maple Road, west of downtown.

"The space next to Fire Station 2 has ample space to create a safe, pleasant, inviting space for recreation and relaxation. It has easy pedestrian and bike access from Fairfax, Chesterfield and Maple roads. In addition, it boasts street parking, complementary nearby local businesses to visit for a snack while playing, a tony new fire station that is well-known by children in the neighborhood, and nice, established features of shade, safe distance from the roads, and access to the Fire Department in case of emergency," Bongiorno wrote last summer.

Her letter included a petition of around 35 residents on board with the idea. At the time, though, the city was preparing to propose a \$11.2 million parks and recreation bond to voters. Since the park was not part of the already budgeted plan pitched to residents as part of that bond, the commission agreed to take up the topic again after the election.

"The success of the parks and recreation ballot proposal in November reinforced that residents are committed to their parks, and while this park was not specifically part of the initiative, I am hopeful that, with some strategic budgeting, creativity and community collaboration, the resources will be identified to fund the playground," Bongiorno told the Eagle in an email. "It is worth mentioning that the Quarton Lake Estates neighborhood is one of the few neighborhoods in Birmingham that doesn't currently have a green play space (which is why I suggested the idea in the first place); so introducing one will both enrich the neighborhood and boost Birmingham's city playgrounds to an impressive count of 15."

In a memo to the city manager, Public Works Director Lauren Wood explained that the 1.36-acre area on Maple Road, between Chesterfield and Fairfax, is currently zoned as public property, which could accommodate a park.

"Some park elements proposed at the corner of this parcel are an all-inclusive playground structure, benches, picnic tables and a gazebo, among other suggestions," Wood wrote. "There is not a concept plan, to date, for the proposed suggested site amenities. Of course, this would be a good starting point in order to provide estimated construction costs."

The matter came before the City Commission during its regular meeting April 26, and commissioners unanimously voted to move the topic to the Parks and Recreation Board for review, with a few added specifications.

"I think we need to add (to the resolution) that the board should take into consideration the needs of the fire station," said Commissioner Stewart Sherman.

Commissioner Mark Nickita agreed, adding that he thinks the board should map out not only how the park could come to be, but also why.

"I think we've got to question or ask ourselves what is the (purpose) for the site?" he said. "I think it's more of a fundamental question before site amenities, and of course, costs. Now (if the park) becomes one of a network of parks, see how it fits not only in the neighborhood but the system overall."

That question could be answered in part by community input, according to Commissioner Clinton Baller.

"This seems to me a good opportunity to look at ways the commission can collaborate with the parks board and administration, and maybe employ the new (Engage Birmingham) tool to in some way work together on this, rather than the different model where the parks board works in a vacuum then comes back to us," Baller said.

Commissioner Rackeline Hoff said she had "several considerations" the board should weigh while examining the issue. In a follow-up email, Hoff told the Eagle her concerns include the needs of the Fire Department, including whether they might need space for expansion in the future; safety and the location's proximity to traffic on Maple Road; noise that inherently comes from fire equipment and vehicles, as well as monthly weather sirens located on the station's property; and parking for visitors of the park, which she worries may spill into the neighborhood.

"I have several concerns which I've related to Lauren Wood. She responded to me that they will be taken into consideration by the Parks and Rec Board when it discusses this issue," Hoff said in an email. "I feel confident that these issues will be explored thoroughly by the Parks and Rec Board. If not, I will certainly ask if and when this park proposal comes before the commission."

Though a donation program to fund the park hasn't been proposed as of yet, Wood said in her memo that could be a potential source of funding for a future park development. Initial funding and budget implications for upkeep will be part of the Parks and Recreation Board's responsibility to explore.

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