



Parks and Recreation Board Agenda
Department of Public Services
851 South Eton-Conference Room
Tuesday, March 7, 2023
6:30 PM

- I. Call to order**
- II. Roll Call**
- III. Welcome Student Representatives:** Archie Reynolds, Seaholm High School
Katie Glasier, Seaholm High School
- IV. Approval of the minutes of:** Tuesday, February 7, 2023 (*regular meeting*)
- V. Open To The Public for Items Not On the Agenda** (*two minutes per person*)
 - No one may speak a second time until everyone in the audience has spoken.
 - The chairperson may alternate speakers pro & con on issues being discussed.
- VI. Agenda Items-Written and submitted by 5pm Monday at the Birmingham Ice Sports Arena, one week prior to the meeting.**
 1. 2022 Annual Golf Report
 2. Amended Parks and Recreation Board Rules and Procedures
- VII. Communications/Discussion Items**
 1. MI Spark Grant update
 2. Barnum Park Prescribed Burn
 3. Birmingham Ice Sports Arena Financials, January 2023
- VIII. Unfinished Business**
- IX. New Business**
- X. Next Regular Meeting – Tuesday, April 4, 2023**
- XI. Adjournment**

Individuals requiring accommodations, such as interpreter services, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 at least one day in advance of the public meeting.
Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al
(248) 530-1880 por lo menos el día antes de la reunión pública.
(Title VI of the Civil Rights Act of 1964).

If you cannot attend the meetings, please contact Connie Folk at the Birmingham Ice Arena (248) 530-1642.
Minutes are available for review at the Birmingham Ice Sports Arena, 2300 East Lincoln, Birmingham, MI 48009

PARKS & RECREATION BOARD MISSION STATEMENT

The Parks and Recreation Board strives to provide opportunities for the enjoyment, education, and inspiration for present and future generations of residents and visitors through stewardship of natural, cultural and recreational resources. By continuously elevating the beauty and quality of the parks and recreation system of Birmingham, the Parks and Recreation Board will promote health and wellbeing, and strengthen the community.

The highly transmissible COVID-19 Delta variant is spreading throughout the nation at an alarming rate. As a result, the CDC is recommending that vaccinated and unvaccinated personnel wear a facemask indoors while in public if you live or work in a substantial or high transmission area. Oakland County is currently classified as a substantial transmission area. The City has reinstated mask requirements for all employees while indoors. The mask

requirement also applies to all board and commission members as well as the public attending public meetings.

Should you have any statement regarding the above, you are invited
to attend the meeting in person or virtually through

ZOOM: <https://zoom.us/j/98191466679> **Meeting ID:** 981 9146 6679

You may also present your written statement to:

City of Birmingham, Parks and Recreation Board

851 South Eton, Birmingham, Michigan 48009 prior to the meeting.

PARKS AND RECREATION BOARD MEETING MINUTES

February 7, 2023

Heather Carmona, Chairperson, called the meeting to order at 6:30 pm at 851 South Eton.

MEMBERS PRESENT:

Heather Carmona
Pam Graham
Ross Kaplan
Anne Lipp
Ellie Noble
John Rusche
Steve Sweeney

MEMBERS ABSENT:

Susan Collins

STUDENT REPRESENTATIVES PRESENT:

Zachary Miketa, Seaholm High School

STUDENT REPRESENTATIVES ABSENT:

Matthew Windsor, Seaholm High School

ADMINISTRATION:

Scott Zielinski, Director of Public Services
Carrie A. Laird, Parks and Recreation Manager
Connie J. Folk, Recreation Coordinator
Leah Blizinski, City Planner
Brendan McGaughey, Parks and Forestry
Foreman

GUESTS:

Jack Burns, Carolyn Fereday, Kyle Goulding,
Andrew Harris, Pat O'Neil, David Young

It was moved by Lipp, seconded by Kaplan, to approve the minutes of the Tuesday, January 10, 2023, regular meeting as submitted.

Ayes,

Heather Carmona, Pam Graham, Ross Kaplan,
Anne Lipp, Ellie Noble, John Rusche, and Steve
Sweeney

Nays,

None

Absent,

Susan Collins

Carmona recognized and thanked Zachary Miketa and Matthew Windsor from Seaholm High School for their service as the student representatives over the past year.

OPEN TO THE PUBLIC FOR ITEMS NOT ON THE AGENDA:

No comments

No Action was taken by the Parks and Recreation Board**Agenda item #1: Birmingham Little League – Kenning Park Proposed Field Modifications**

Pat O'Neil, past president of the Birmingham Little League, Andrew Harris, President, Birmingham Little League, walked through the details of the proposed modifications to the Kenning Park fields by adding bullpens and electrical.

Before opening for questions, PM Laird added background and shared pictures of potential options for dugout covers.

Carmona asked and confirmed that the proposed dugout cover would be removed at the end of the season and replaced at the beginning of the next season.

PM Laird said the city has safety concerns with the proposed bull pens that have been discussed with Little League. The safety concerns include the proposed bullpens are too close to live play, with the potential for line drives being hit at a pitcher warming up. With his back turned, having only a second to react.

Also, permanent installation of pitcher mounds and plates in foul territory could be potentially hazardous when they are not in use. A player chasing down a ball during a game or practice may not expect them there and may easily slip, trip or fall into a divot created by the pitcher and may become injured.

The public is able to use the fields, but the Little League has first right of refusal and are booked at the beginning of the season. This discussion is to gather comments, not looking for an action, to take an agreement between the Birmingham Little League and the city commission for approval.

President Harris said the league takes heed of the safety concerns and also commented there is already assumed risk playing baseball at this level. Further, this proposal is inline with other fields they have played on at the state level.

Kaplan inquired about the electrical access and would the electrical be open and available for use, not locked. Kaplan asked if the city would review and approve the designs and materials.

DPS Director Zielinski confirmed the city would approved all approval all design and materials.

Kaplan has a safety concern for the pitcher and wondered about a fence for protection.

PM Laird said a fence would be in the field of play and present its own concerns.

O'Neil offered his opinion that a fixed object would be more of a danger.

Graham had questions about the work to install the electrical utility and the overall source of funding.

PM Laird stated the city has budgeted for electrical improvements for city facilities.

Miketa suggested the use of L-screens for bullpen safety.

O'Neil offered his opinion that a fixed object, even moveable, would be a hazard.

Graham was curious about future needs, like lighting, for budgeting. Additionally, she suggested that proposed shade covers could be an opportunity for donation / sponsorship.

DPS Director Zielinski said that lighting is a significant cost consideration, for which we currently do not have a budget. Further, the City has restrictions on sponsorship signage.

Carmona recognized that sponsorship is not part of this proposal; however, it could be something considered down the road and the donor agreement might include preemptive language.

Carmona asked for location clarification of the proposed temporary pitcher plates as well as bullpen location in subsequent seasons.

Graham asked about the complexity of the installation and maintenance of the bullpen pitcher plates which would allow for a "test" this season.

O'Neil said that the bullpen does not require as much grooming as the field and the mounds would not be raised.

PFF McGaughey clarified that the addition or removal of the pitching plates would not be difficult; however, irrigation needs to be considered, maintenance required for divots, and it's the safety concerns that are the issue.

Harris clarified that the bullpens would not require tearing up the sod, just a little carve out for the plates. O'Neil added that there is such an extreme slope between the fields that make bullpen placement inopportune.

Carmona commented that we should look into the feasibility of re-grading the area outside the field of play.

Sweeney asked what other cities have done. Is it common practice to place the plates inside the ballpark fence?

Harris explained that many fields use this proposed design. The recent state tournament he attended used this design, which is why it was proposed this way.

DPS Director Zielinski added that it all just may come down to geometry, how much space is available around the foul lines.

David Young asked about catering during the tournament.

Harris responded that during the regular season there is not catering; however, this tournament is going to be a special event and will go through the City's special event application process and may include concessions with the city's approval.

Carmona clarified that there may be additional considerations forwarded to the City Commission not included in this proposal.

Jack Burns asked if Clover Hill Cemetery would be notified of the tournament.

PM Laird stated that as part of the special event application, business, residential, and commercial properties within a 300 ft. radius must be notified and invited to the City Commission Meeting where the special event application will be reviewed for approval.

Lipp thinks the ideas presented in the proposal are a great benefit to our kids and our City and is excited that we got selected to host the tournament.

Carmona offered that the challenge for the board is that unless we understand the dynamics with the plan, it is tough to comment, which is why she is inclined to support the plan, with the exception being the foul territory changes, if there is a better option.

Graham requested that the Birmingham Little League receive more supporting data, rather than anecdotal, from a state organization or council.

Rusche asked an acquaintance who had been involved with little league for years about the proposed bullpen location in foul territory and learned this placement happens all the time.

O'Neil added he has never seen a bullpen outside of the fenced area, except major league fields.

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #1: Trail Section between Baldwin and Willits -Survey Update

PM Laird reviewed the exhibits included with the memorandum and talked about the upcoming survey to confirm the two encroaching items have been resolved.

Kaplan asked if we will be putting chips down on the trail to hopefully help define the park boundary and where people should walk.

DPS Director Zielinski said the city is still endeavoring to understand the complexities of this specific area of the trail and suggested that, considering bank stabilization needs as well as the susceptibility of flooding, stoning is more likely as a future improvement.

Graham is grateful that the city is working on this issue on behalf of its citizens and had questions about fencing ordinances, e.g., whether a fence goes immediately on the property line or if a setback is required. She also appreciates the signs and thinks they could be more prescriptive. Also Graham noticed recently that the path area south of Willits is no longer showing on Google Maps. She would like the city to engage with Google and get it added back for the public to see it and thereby feel more comfortable using the trail.

DPS Director Zielinski said people should go directly to the building department for fencing ordinance clarification, but it was his experience when he was part of the engineering department that fencing can go right up to the property line.

Graham asked about the width of the trail from the shoreline at its narrowest point.

PM Laird said the existing survey indicates a five foot width.

PM Laird also updated the Board to say that the city is still waiting to hear back about the grant: the governing body is suggesting an early February announcement. Additionally, PM Laird is still in the process of setting up a meeting with the Martha Baldwin Park Board to discuss the concept plan and gather feedback, so she is not yet ready to bring the findings back to the Parks and Recreation Board.

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #2: Winter Sports Update (verbal)

PM Laird explained that sledding at Lincoln Hills was open briefly for the recent snow fall, but is now closed due to the warm-up and outdoor skating at Barnum Park is installed and available as long as the weather cooperates.

Noble inquired about skating on Quarton Lake because she has seen people out there recently.

PM Laird has noticed the skaters also and said that the city does not encourage skating or promote it, having notices indicating ice may be unsafe/skate at your own risk.

No Action was taken by the Parks and Recreation Board

UNFINISHED BUSINESS:

No unfinished business.

No Action was taken by the Parks and Recreation Board

NEW BUSINESS:

Carmona recognized that today was student Miketa's last meeting and a prior meeting was student Windsor's last meeting. The Board is expecting new students at the March meeting.

Lipp wanted to recognize the Birmingham High School varsity figure skating team. They swept the High School competition series at the "A" levels, which include triple jumps. The team earned a spot at the State championships in March. If they win, it will be the first time in over twenty years. She moved that the Board congratulate and wish them good luck at the championships.

Noble announced that she has decided not to reapply, today is her last Parks and Recreation Board Meeting. She has really enjoyed working with everyone since 2017. Noble will continue to be around Birmingham enjoying the trails and golf.

Carmona thanked Noble for her contributions over the years and indicated the City Commission or Staff will put forth an announcement to fill the seat.

No Action was taken by the Parks and Recreation Board

Carmona stated the next regular meeting will be held on Tuesday, March 7, 2023, at 6:30 pm, at 851 South Eton.

Meeting was adjourned at 7:38 pm
Connie J. Folk, Recreation Coordinator

2022 Annual Golf Report



Lincoln Hills and Springdale GC

Department of Public Services
851 S Eton
Birmingham, MI 48009

www.golfbirmingham.org



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2022 REVIEW

We are pleased to report the golf courses had another successful season! With a combined **Operating Income** of \$462,019, and after Depreciation (**\$89,272**) and the Contribution to the General Fund (**\$100,000**), the season ended with a **Net Surplus** of **\$272,747**. Lincoln Hills opened on April 1st and closed on November 18th. Springdale opened on April 10th and closed on October 14th.

I would like to take a moment to Thank All of the dedicated staff to make this season a success!

Clubhouse Staff

John Pierce, Head Pro

Lily Auten

Noah Dreyer

Brett Dudeck

Molly Ferrari

James Gormley

Kyle Karamanian

Sandy Klotz

Jackson Knupp

Amanda Koczara

Danielle Kubbe

Renee Lalonde

Marcus Schmitt

Susan Versaci

Makenzy Vincent

Maintenance

Bryan Grill, Superintendent

Gregory Clark

David Corey

David Hargrave

Brian Jones

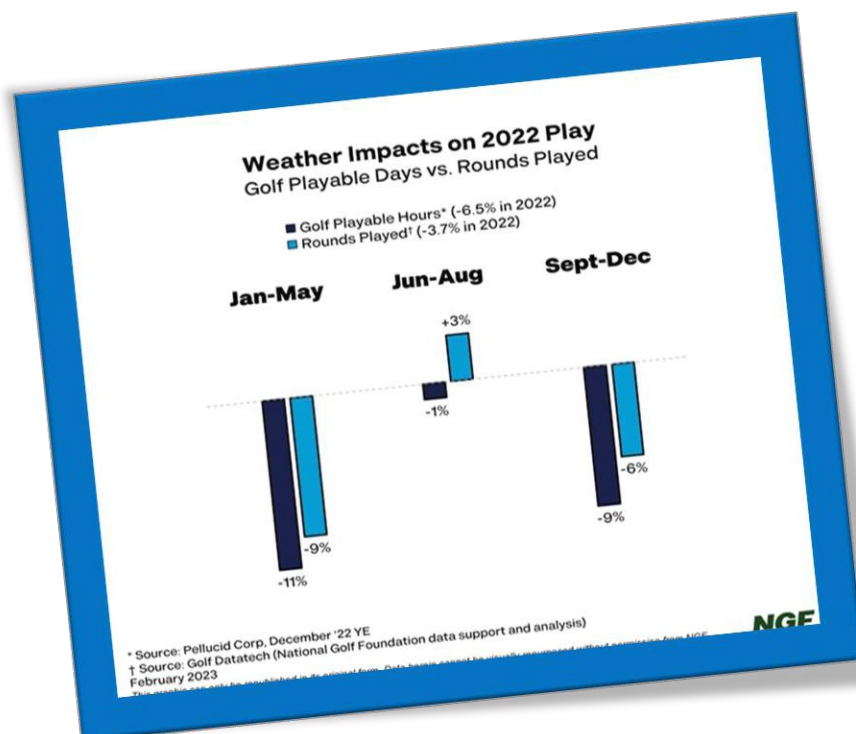
Carson Moilanen

Sean Piotrowicz

Michael Snyder

It was a slow start with a very cold and wet April, but the remaining months were quite kind, both in temperature and precipitation.

Michigan was very fortunate in the weather department compared to other states, as their rounds declined due to high precipitation during the shoulder months.



We went into 2022 with the unknown and didn't know what it would bring, we questioned if rounds would remain high as in the beginning of the pandemic. With a combined total of 65,585 rounds, I'd have to say that the golf industry has been reborn.

Lincoln Hills underwent road construction on 14 Mile Road, from July 5th through November 19th and it deterred some, but rounds remained steady. Springdale on the other hand, hit an all-time high in rounds and revenues.



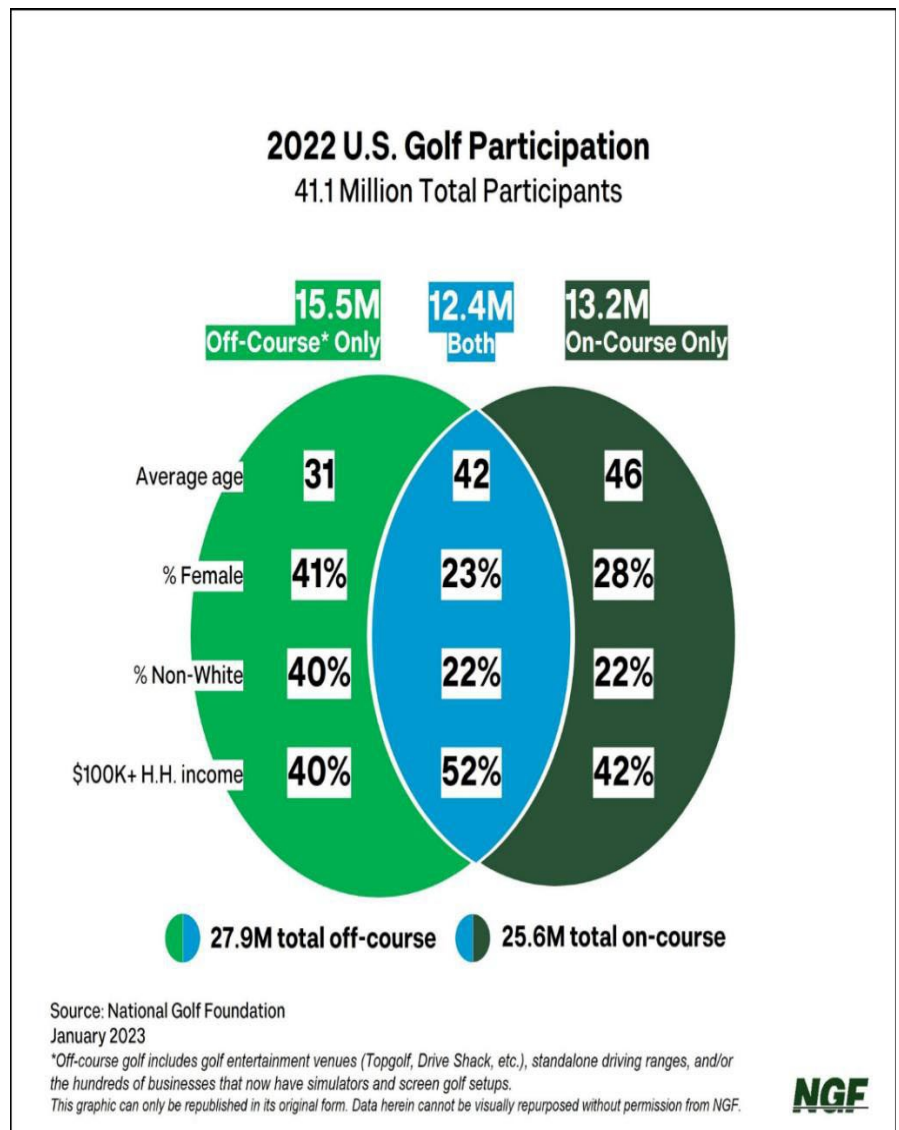
According to the National Golf Foundation (NGF), as shown in this chart, there were 25.6 million participants that played at both on-course and off-course facilities. The participants at ONLY off-course venues, which include Top Golf, Drive Shack, Driving Ranges and Simulators, increased by 25% from 2021, with a total of 15.5 million

As operators, we have been given the opportunity by these entertainment venues to introduce these 15.5 MIL participants to playing the real game.

As a Coach, if we can get a new player to experience "Shot-Topia", then we will increase the number of on-course participants.

"Shot- Topia" is defined when the golfer hits a shot that gives them the biggest rush, and they want to repeat it again and again.

These Participants will become our "core" golfers and will become our future patrons.



MEMBERSHIPS

The years of COVID have been very fruitful in the number of memberships gained as shown in the chart below. The last two seasons reached all-time highs and the courses have been extremely busy. The courses are enjoyed by all, and the community truly has a place to go to enjoy nature, family and friends, have fun, be social, be challenged, and to relax and relieve a little stress from the day.

Membership Analysis - 6 Years												
	CY 2017		CY 2018		CY 2019		CY 2020		CY 2021		CY 2022	
MEMBERSHIPS	#	%	#	%	#	%	#	%	#	%	#	%
Business	92	10%	107	12%	58	8%	68	6%	83	7%	72	6%
Non-Resident - Individual	502	56%	499	56%	426	59%	636	60%	759	61%	832	65%
Non-Resident - Dual	220	24%	222	25%	193	27%	247	23%	279	22%	263	20%
Non-Resident - Family	84	9%	59	7%	51	7%	106	10%	124	10%	120	9%
Total	898	100%	887	100%	728	100%	1,057	100%	1,245	100%	1,287	100%
	CY 2017		CY 2018		CY 2019		CY 2020		CY 2021		CY 2022	
RESIDENT MEMBERSHIPS	#		#		#		#		#		#	
Resident	1,898		1,744		1,675		1,809		1,978		1,955	
TOTAL MEMBERSHIPS	2,796		2,631		2,403		2,866		3,223		3,242	

The 2023 Annual PGA Conference and Show was very optimistic in the growth of the game and sees the surge to continue, be it at an on-course or off-course facility. From membership, green fees, cart fees, equipment, technology, lessons to merchandise, sales continue to grow in the industry.

The trends for 2023 will be the creation of the “modern golfer”. Golf is a traditional game, but it has to be innovated to meet the needs of the current golfers. This new type of golfer is simply looking for a fun, challenging, and relaxed atmosphere. The “old” traditions of collared shirts tucked into the pant, and professional golf shoes has given way to the modern look of untucked polo’s, apparel to wear on and off the course, comfortable shoes, healthier food choices, and listening to their favorite tunes while playing.



JUNIOR GOLF

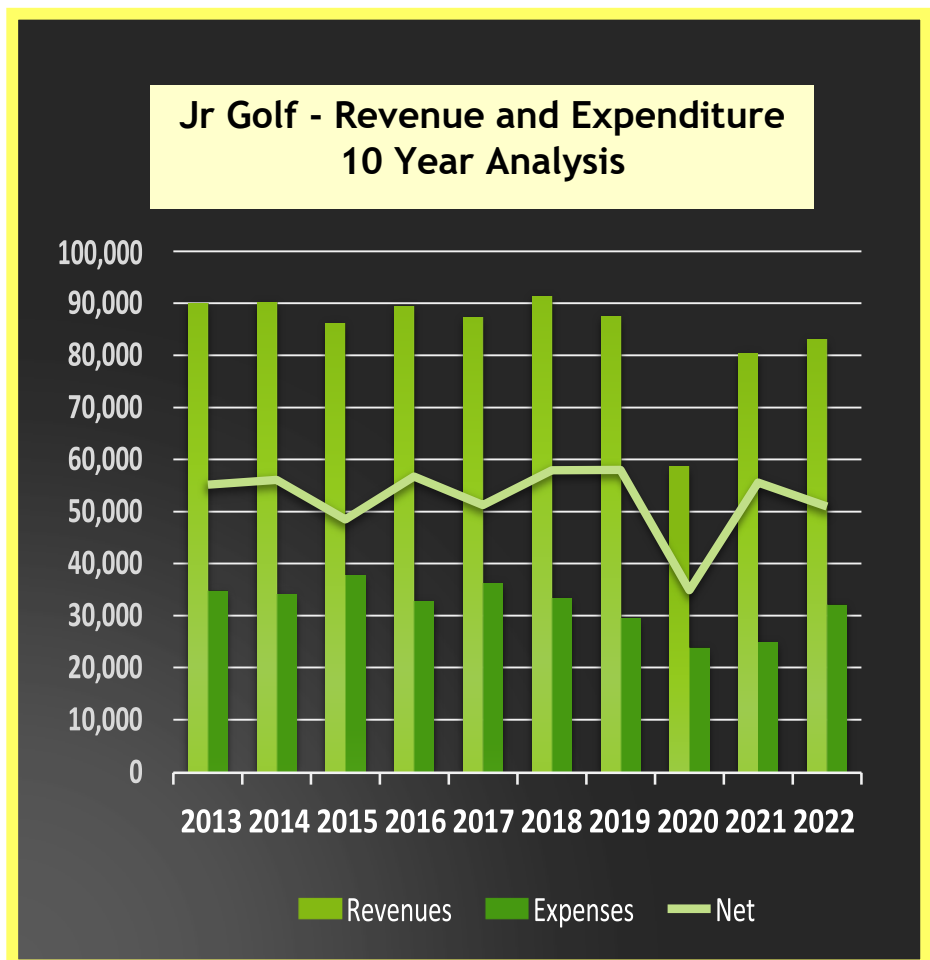
The Junior Golf program was well received with one exception, the online registration crashed shortly after registration opened. The gateway could not handle the number of transactions in such a short period of time. It was a stressful day for everyone, but we adjusted the classes to accommodate for this mistake and ended with another successful season.

Revenues generated \$82,918 and total expenses of \$31,948 that returned a Net Profit of \$50,970. The additional costs were directly related to labor when an additional Coach was added to a few of the sessions to maintain the teacher/child ratio.

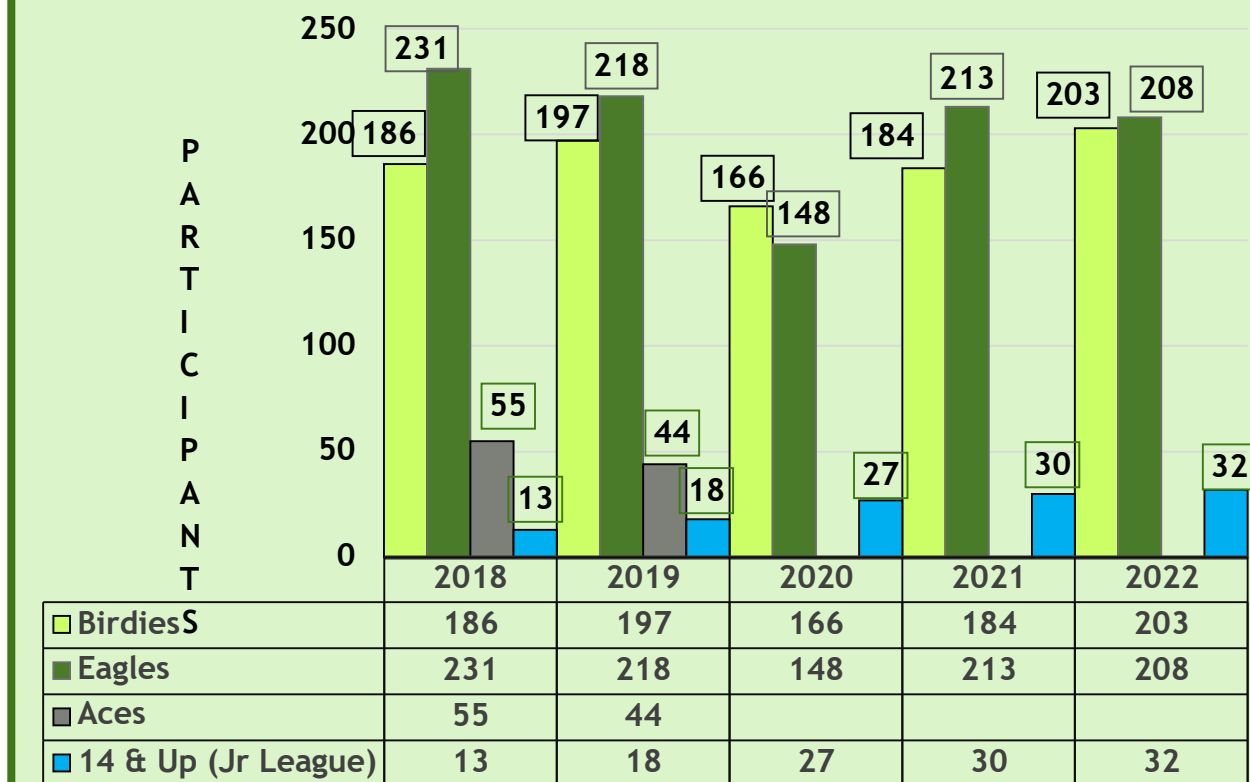
Each season, we continue to build on the American Development Model (ADM) that promotes developing Juniors according to their phase of development. Using fun games, practice stations and contests, the Junior learns many facets of the golf game in a group environment, where kids learn the best.

By developing and supporting Junior Golf, we are to:

- INVEST in the future of the game as a whole.
- CREATE healthy and sustainable Junior structures which will support the recruitment and retention of young people.
- THRIVE on a healthy mix of members of all ages to keep the facilities dynamic and forward thinking.
- ENCOURAGE the family use of the courses.
- DEVELOP not only better golfers, but also better people.



Jr Golf Program Analysis 2018-2022



*I would like to take a moment to
acknowledge the Coaches and Junior
Rangers that made this program a success!
Thank You!*

Lead Coach:
Nolan Adema

Coaching Staff
Nathan Brink
Max Brown
Drew Simpson

Junior Rangers:

Alex Fritz, Bryce Glossinger, Charlie Vercellone,
Colin Keane, Erik Hoge, Gavin Minni, Jamie
Hubacker, Jay Lazar, John Davidson, Jon Atkinson,
Jonah Bell, Joseph Mitchell, Christian Mitchell, Leo
Dietz, Liam Sheehy, Lily Stafeil, Parker Connolley,
and Vincent Betanzo

FOOD & BEVERAGE

This department has been slowly coming back and it generated a combined total of \$121,121 in revenues and \$53,735 in expenditures, for a net profit of \$67,386. The supply chain remained unsteady as we moved along in 2022 and many products were just not available. It was a year of uncertainty and many of the staple items in this department such as: food handler gloves, cups, lids, c-folds, and other paper products had increased in cost from 22% to 44%.

Most golf courses do not run profitable food operations with the absence of events. Volume and margins of a foursome sitting in the clubhouse is not typically enough to offset the fixed costs of the food and beverage department, which includes a Chef, or a Line Cook for our facilities, and serving staff. Thus, we hosted additional events this past season that were sold out in a matter of hours. There will be a few more scheduled in 2023 to include Couples, Singles, and Family events and the new themed golf event, Murder by the Masquerade.

One question from the “End of the Season” survey, asked the membership which food items would they like to see on the new menu in 2023? The bigger font items were the most popular and have been the staples pre-Covid. The new items that will be introduced are assorted wraps, protein rice bowls, tacos, nachos and pizza. Again, this department to be fully operational is dependent on staffing, and through proper training we feel optimistic this season.



END OF SEASON SURVEY

The survey was sent out to 1,807 members and we received 429 responses, which is a 24% survey response rate. A Client Satisfaction Survey response rate falls in the 15%-30% zone and it was stated that a base of 200 respondents will provide fairly good survey accuracy under most assumptions and parameters of a survey project

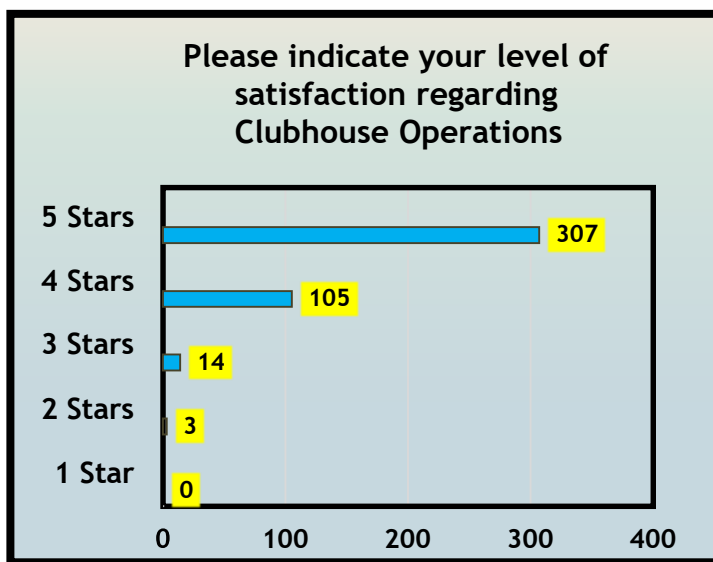
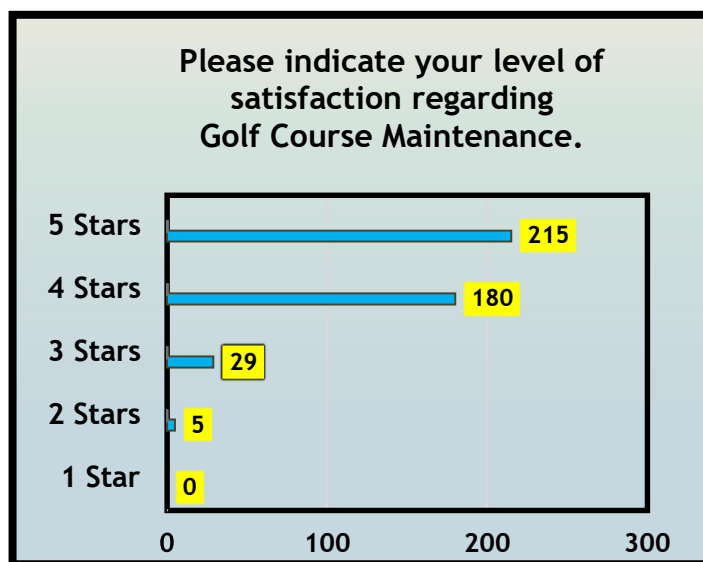


We scored an 81 for our Net Promoter and it is considered above average. We thank the members for taking the time to fill out a survey, especially with the number of emails people receive daily.

Members are the most important aspect at any facility and the survey is critical to hear what we can improve on to make their courses more enjoyable.

The most important touchpoints that need to be always on the radar:

- Nice atmosphere at the Club,
- Good social environment at the Club,
- The course is, as whole, well-maintained,
- Great social events for all to enjoy,
- Compared to other clubs, the prices are reasonable,
- Management listens when members make suggestions and present new ideas.



CAPITAL IMPROVEMENTS - LINCOLN HILLS

In the winter of 2022, new drainage was installed in the fairway and rough areas along #4 and #5, near the green and teeing area. It was well received by the golfers and there were no issues, but Mother Nature was kind after April and the course did not get saturated.



Lincoln Hills will be undergoing a major renovation at the 1st Tee starting in the Spring and the course will remain open during the construction. A temporary tee will be built on top of the hill, in the rough on the left side to keep the 9 holes intact. This tee is very steep and with our membership getting older it needs to be addressed.



CAPITAL IMPROVEMENTS - SPRINGDALE

Several projects were put on hold due to pricing, supply chain, and staffing to complete the bid process since the arrival of the pandemic. However, I am pleased to report that a few of the projects will be moving forward this season.



The cement fabricated waterless bathroom will be constructed between #4 and #5, similar to where the Port-O-John has been the last few seasons. There still remains a supply issue with quite a few vendors and we anticipate this project to be completed by mid to late summer.

Resurface the cart staging area with asphalt to keep this area clean from dirt and dust. Cart usage has increased 41% since 2020 at Springdale, and this area has become compacted and needs beautification.



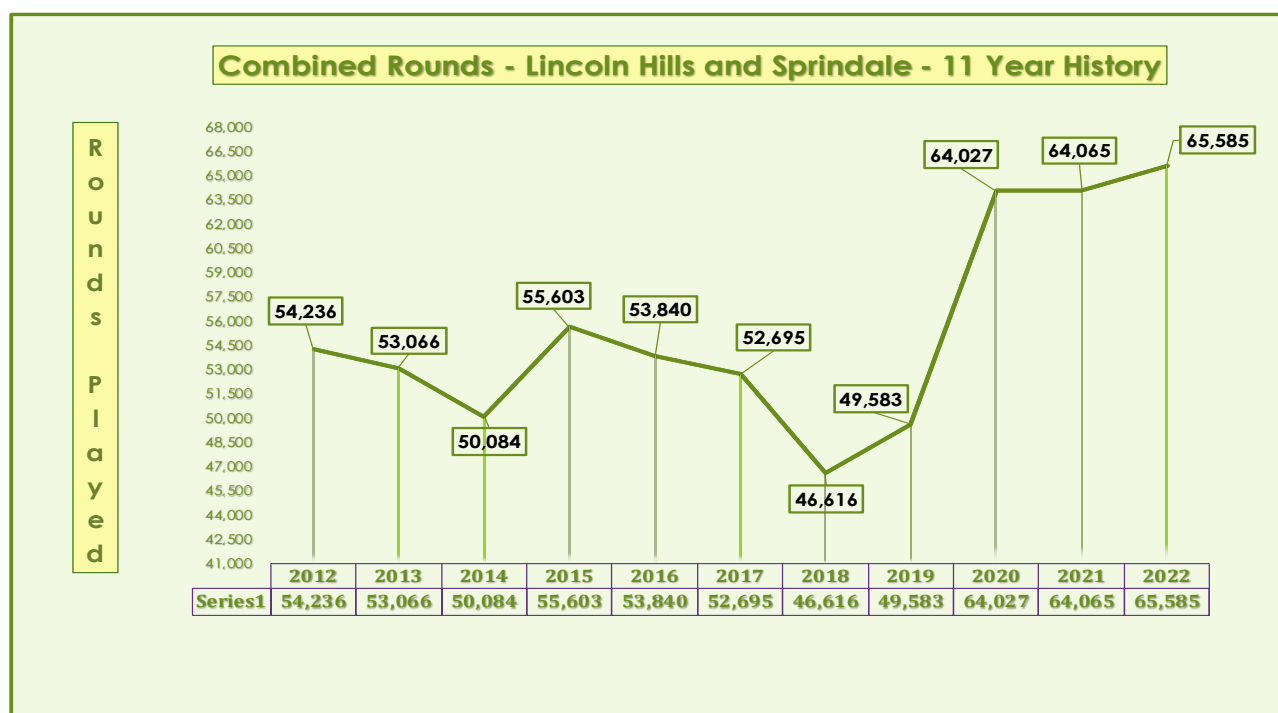
The cart path along #3 Green and #4 Tee box are in need of repair, but will be tied into the renovation of #3 cart path that leads up to the green. It is a similar situation as #1 Tee at Lincoln Hills, the hill is steep and is a safety issue to the membership. This area will be treated as one project and is currently being discussed with the Engineering Department. In the meantime, all the entrances of the bridges will have a rock bed to elevate the bumpy ride when entering and leaving the bridges.



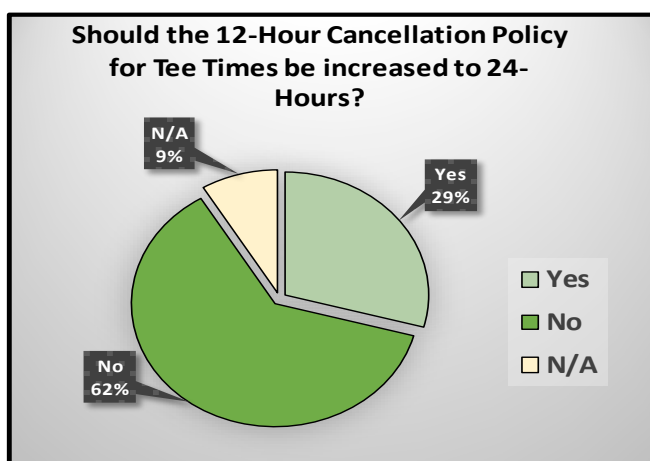
ROUNDS

As mentioned earlier, rounds were amazing with a combined total of 64,585. The question during the summer months was if we were going to reach the amount played in 2021, and we did. It was a slight higher with 1,520 rounds, or 2% increase and the highest on record, since 2003.

The “No-Show” policy was increased to 12-hours, and it helped with selling canceled tee times more efficiently, but we had a newer staff, and it was a bit lapse in the beginning. The Waitlist feature continued to assist where we add the member with their request of time and number of players, and once a cancellation comes across the tee sheet or by a phone call, staff will contact the waitlist party to sell that tee time.



A survey question asked the membership if they would like the 12-hour tee time cancellation to remain or increase the cancellation policy to 24-hours. We had a total of 428 responses; with 125 yes to increase, 266 said no increase, and 37 didn't care either way. Staff will continue to educate the members about the importance of cancelling tee times in enough time so other members can use them.



Rounds 5-Year History

MONTH	2018			2019			2020			2021			2022		
	LH	SD	Total	LH	SD	Total	LH	SD	Total	LH	SD	Total	LH	SD	Total
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	297	0	297	216	0	216	666	0	666	0	0	0
April	2,471	0	2,471	2,157	1,569	3,726	918	324	1,242	3,922	3,697	7,619	2,263	2,221	4,484
May	4,303	2,410	6,713	3,425	2,819	6,244	5,096	4,368	9,464	5,446	4,855	10,301	5,679	5,230	10,909
June	5,245	4,544	9,789	5,322	4,232	9,554	6,476	5,985	12,461	6,322	4,742	11,064	5,815	6,076	11,891
July	5,858	5,027	10,885	5,518	4,788	10,306	7,514	5,792	13,306	5,234	5,341	10,575	6,138	6,039	12,177
August	3,950	3,893	7,843	4,459	4,461	8,920	5,189	5,350	10,539	4,552	5,118	9,670	4,542	5,857	10,399
September	2,929	2,828	5,757	3,026	2,998	6,024	4,904	4,124	9,028	3,855	3,930	7,785	4,586	4,018	8,604
October	1,289	1,486	2,775	2,510	1,696	4,206	3,279	1,916	5,195	3,141	1,810	4,951	3,402	2,063	5,465
November	0	383	383	306	0	306	2,576	0	2,576	1,434	0	1,434	1,656	0	1,656
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	26,045	20,571	46,616	27,020	22,563	49,583	36,168	27,859	64,027	34,572	29,493	64,065	34,081	31,504	65,585

LINCOLN HILLS ROUNDS

Lincoln finished strong, but just short of 491 rounds compared to 2021. There were slight decreases, but the biggest segment was Twilight.

	Weekday			
	2021	2022	Diff	+/-
Adult	4,046	3,783	(263)	-7%
Junior	1,515	1,574	59	4%
Senior	9,331	9,128	(203)	-2%
Other Wkdy	8,831	8,313	(518)	-6%
Total	23,723	22,798	(925)	-4%

The weekend mix changed with more play from the Seniors and showed an increase of 434 rounds, or 4%

	Weekend			
	2021	2022	Diff	+/-
Adult	3,449	3,350	(99)	-3%
Junior	947	876	(71)	-7%
Senior	5,433	6,149	716	13%
Other Wkend	1,020	908	(112)	-11%
Total	10,849	11,283	434	4%

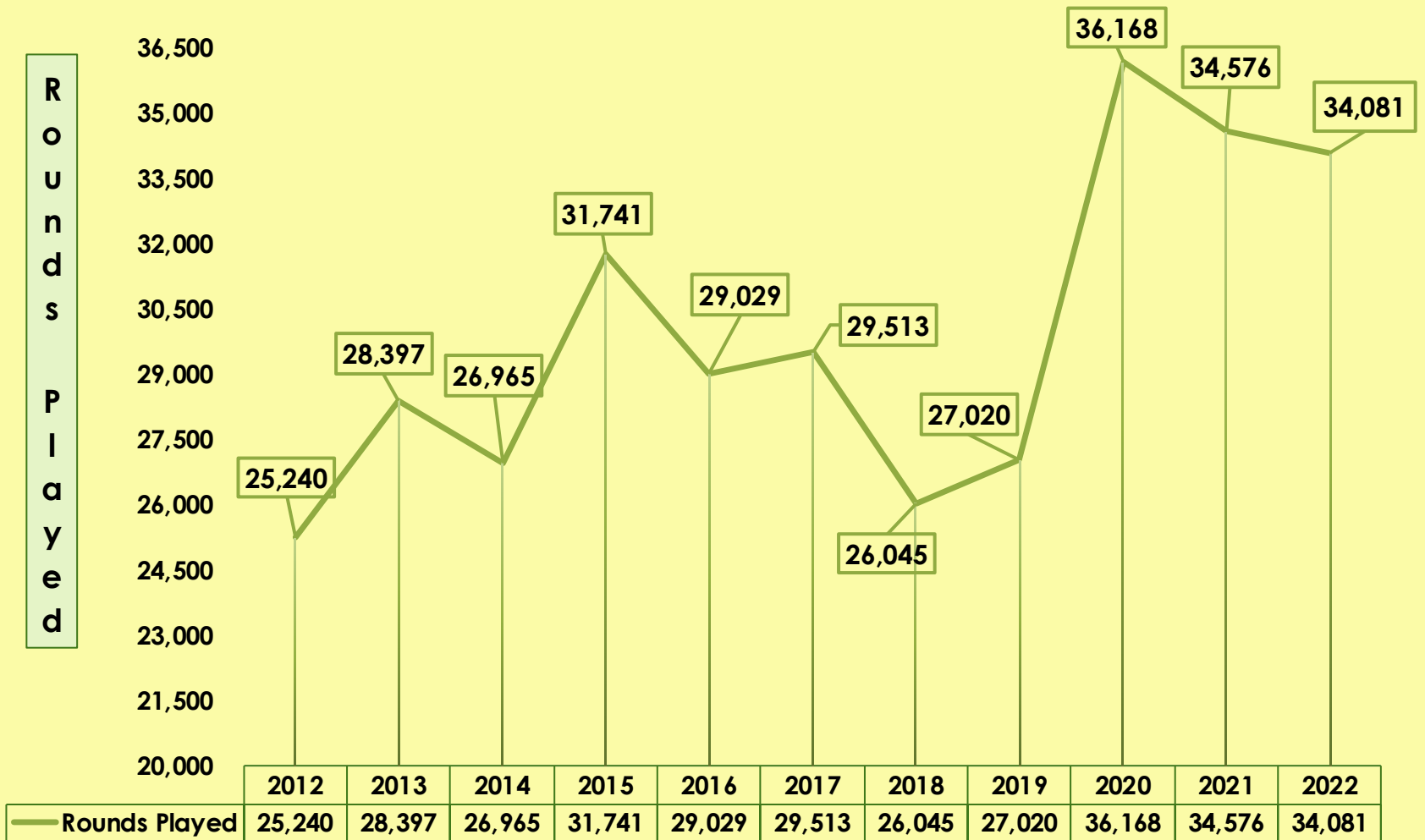
Overall, the last 2 seasons were pretty steady and we look forward to keeping it that way.

	Overall Analysis			
	2021	2022	Diff	+/-
Adult	7,495	7,133	(362)	-5%
Junior	2,462	2,450	(12)	0%
Senior	14,764	15,277	513	3%
Other Wkdy	8,831	8,313	(518)	-6%
Other Wkend	1,020	908	(112)	-11%
Total	34,572	34,081	(491)	-1%

Lincoln Hills Round Analysis

	Weekday			Weekend		
	2021	2022	Difference	2021	2022	Difference
Resident						
Adult	1,262	1,211	(51)	841	905	64
Junior	681	578	(103)	193	191	(2)
Senior	2,197	2,071	(126)	1,247	1,421	174
	4,140	3,860	(280)	2,281	2,517	236
Property Owner						
Adult	21	28	7	98	90	(8)
Junior	1	0	(1)	5	6	1
Senior	122	112	(10)	56	31	(25)
	144	140	(4)	159	127	(32)
Non-Resident						
Adult	1,363	1,346	(17)	1,207	1,104	(103)
Junior	19	58	39	451	354	(97)
Senior	4,414	4,116	(298)	2,773	3,080	307
	5,796	5,520	(276)	4,431	4,538	107
Business						
Adult	79	36	(43)	57	64	7
Junior			0			0
Senior	170	193	23	72	104	32
	249	229	(20)	129	168	39
Guest						
Adult	1,321	1,162	(159)	1,245	1,184	(61)
Junior	295	384	89	298	325	27
Senior	2,309	2,587	278	1,219	1,456	237
	3,925	4,133	208	2,762	2,965	203
City Employee						
Adult			0	1	3	2
Junior			0			0
Senior	119	49	(70)	66	57	(9)
	119	49	(70)	67	60	(7)
High Schools						
Birmingham	468	531	63			
Non Birmingham	51	23	(28)			
	519	554	35			
Other						
Junior Golf	1,944	1,920	(24)			0
Leagues	4,655	4,555	(100)			0
Outings	467	518	51	110	98	(12)
Promotions	30	57	27			0
Twilight	1,480	883	(597)	870	797	(73)
Unlimited	255	380	125	40	13	(27)
	8,831	8,313	(518)	1,020	908	(112)
TOTAL ROUNDS	23,723	22,798	(925)	10,849	11,283	434

LINCOLN HILLS ROUNDS - 11 YEAR HISTORY



SPRINGDALE ROUNDS

Springdale played 31,504 rounds which was an increase of 2,011 over 2021, or 6%. The leagues grew at Springdale that accounted for 770 additional rounds during the weekday.

	Weekday			
	2021	2022	Diff	+/-
Adult	3,307	3,591	284	8%
Junior	1,126	1,149	23	2%
Senior	10,239	10,225	-14	0%
Other Wkday	5,372	6,351	979	18%
Total	20,044	21,316	1,272	6%

Senior play was up also during the weekend, as well as a slight increase of play from the Adult members.

	Weekend			
	2021	2022	Diff	+/-
Adult	3,084	3,266	182	6%
Junior	717	641	-76	-11%
Senior	5,106	5,704	598	12%
Other Wkend	542	577	35	6%
Total	9,449	10,188	739	8%

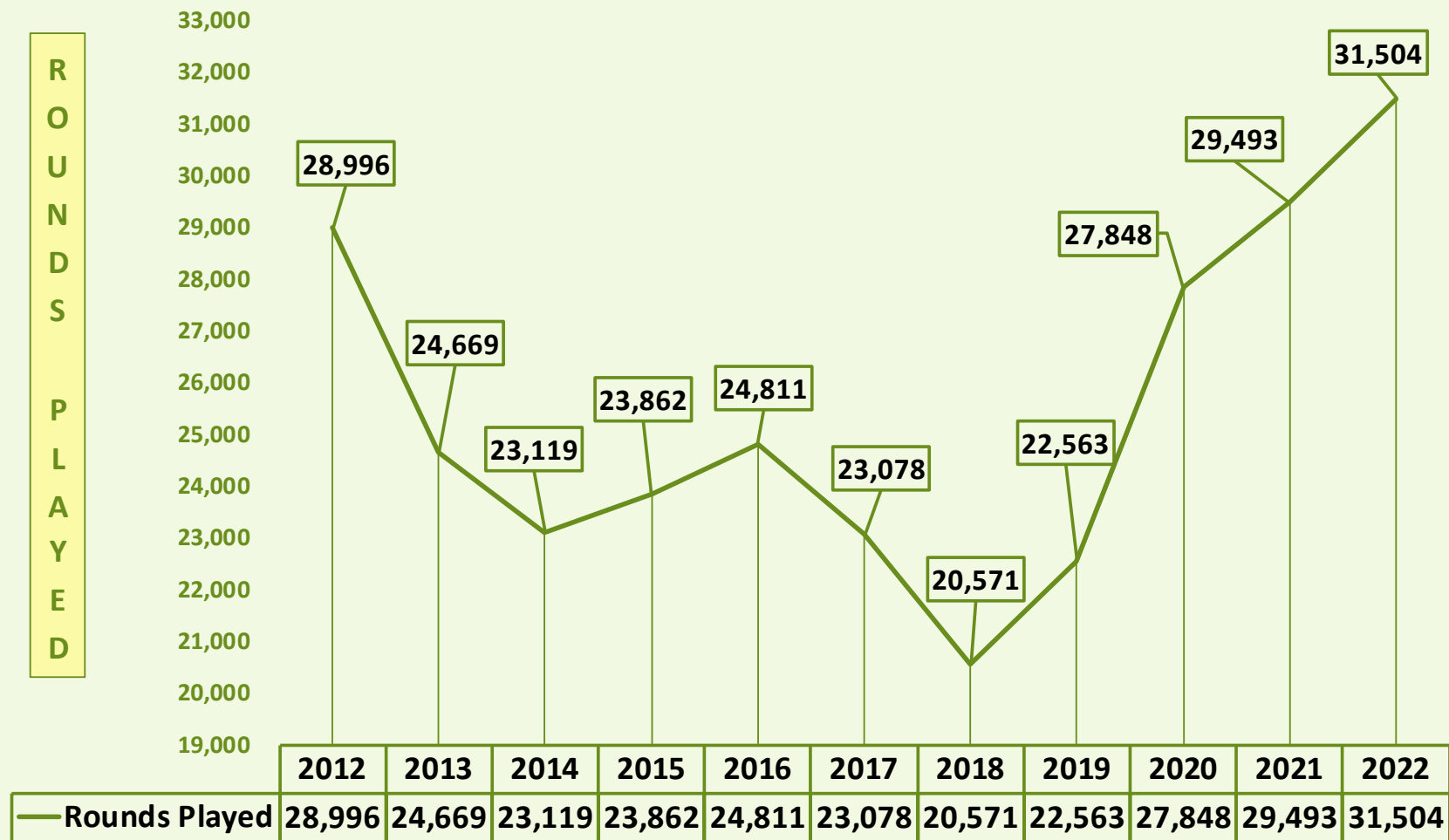
Overall, Springdale performed quite well this season and we are excited to see it growing and keeping up with Lincoln Hills.

	Overall Analysis			
	2021	2022	Diff	+/-
Adult	6,391	6,857	466	7%
Junior	1,843	1,790	-53	-3%
Senior	15,345	15,929	584	4%
Other Wkday	5,372	6,351	979	18%
Other Wkend	490	577	87	18%
Total	29,493	31,504	2,011	7%

Springdale Round Analysis

	Weekday			Weekend		
	2021	2022	Difference	2021	2022	Difference
Resident						
Adult	1,048	1,204	156	1,704	1,764	60
Junior	176	215	39	164	143	(21)
Senior	2,467	2,515	48	1,269	1,621	352
	3,691	3,934	243	3,137	3,528	391
Property Owner						
Adult	19	23	4	27	22	(5)
Junior	5	1	(4)	1	6	5
Senior	155	115	(40)	63	29	(34)
	179	139	(40)	91	57	(34)
Non-Resident						
Adult	988	967	(21)	131	131	0
Junior	215	239	24	271	268	(3)
Senior	4,516	4,533	17	2,166	2,397	231
	5,719	5,739	20	2,568	2,796	228
Business						
Adult	51	56	5	44	35	(9)
Junior	0	0	0			0
Senior	127	207	80	130	133	3
	178	263	85	174	168	(6)
Guest						
Adult	1,195	1,330	135	1,171	1,310	139
Junior	244	283	39	281	224	(57)
Senior	2,923	2,835	(88)	1,430	1,479	49
	4,362	4,448	86	2,882	3,013	131
City Employee						
Adult	6	11	5	7	4	(3)
Junior	0		0			0
Senior	51	20	(31)	48	45	(3)
	57	31	(26)	55	49	(6)
High Schools						
Birmingham	476	384	(92)			
Non Birmingham	10	27	17			
	486	411	(75)			
Other						
Leagues	3,980	4,750	770	0		0
Outings	258	280	22	77	84	7
Promotions	12	32	20	0		0
Twilight	935	925	(10)	456	486	30
Unlimited	187	364	177	9	7	(2)
	5,372	6,351	979	542	577	35
TOTAL ROUNDS	20,044	21,316	1,272	9,449	10,188	739

SPRINGDALE ROUNDS PLAYED - 11 YEAR HISTORY



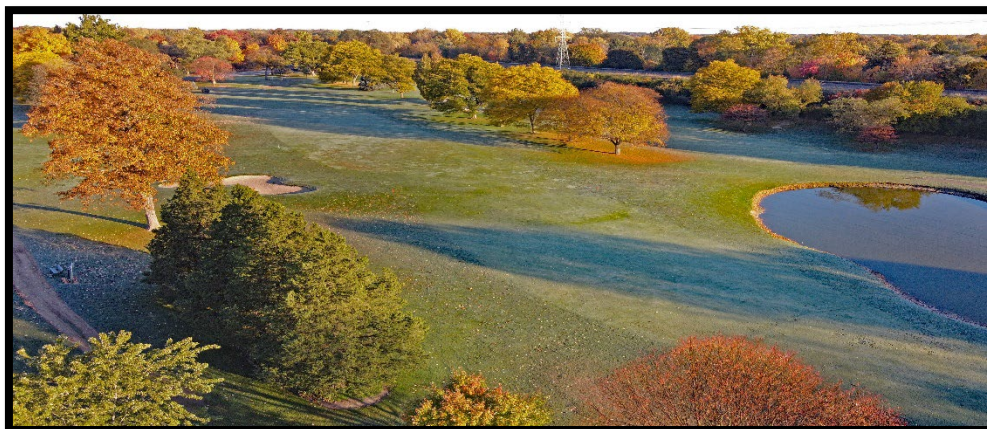
FINANCIALS - COMBINED REVENUES AND EXPENDITURES

It was a successful season, we made it through this ever-changing economy with its broken supply chains. Inflation has not only been a problem for food costs, but also energy costs to deliver the products to the consumers.

We hoped the workforce would return to the way it was pre-Covid, but it didn't. However, the Human Resources Department implemented a benefits package for the Seasonal Employee, and it was well received by new employees, as well as our former employees.

The Net Profit could have been a bit higher, because there was a loss of **(\$67,364)** with the investment income due to the economy. However, the result from this pandemic has been remarkable, and ending with the third season, the signs remain positive for future rounds, but it could be at higher costs.

COMBINED COURSES	2018	2019	2020	2021	2022
REVENUES	1,072,216	1,193,898	1,376,270	1,423,875	1,394,496
EXPENDITURES					
ADMINISTRATIVE	35,278	38,134	39,443	38,487	37,830
MAINTENANCE	379,124	407,085	348,490	325,401	354,087
CLUBHOUSE	497,134	496,478	482,203	490,884	540,560
TOTAL EXPENDITURES	911,536	941,697	870,136	854,772	932,477
OPERATING INCOME/(LOSS)	160,680	252,202	506,134	569,103	462,019
DEPRECIATION	111,862	92,703	101,975	90,134	89,272
GENERAL FUND CONTRIBUTION	100,000	150,000	150,000	100,000	100,000
NET INCOME/(LOSS)	(\$51,182)	\$9,499	\$254,159	\$378,970	\$272,747



FINANCIALS - LINCOLN HILLS

Lincoln Hills recorded a Net Profit of \$111,070 after the contribution to the General Fund (\$100,000) and Depreciation (\$43,122). As we know, everyone has endured inflation and reflected in these line items. The food & beverage expenses were higher due to the volume of sales and some outrageous pricing in the beginning of the season, that begin to level out in September. The equipment rental shows an increase because of the new golf cart fleet and the members talk about how great they perform.

Clubhouse Increased Expenses

- ▶ Liability Insurance \$ 9,093
- ▶ Food & Beverage \$ 8,593
- ▶ Beer & Wine \$ 2,167
- ▶ Merchandise \$ 3,821
- ▶ Operating Supplies \$ 3,250
- ▶ Equipment Rental \$ 3,356



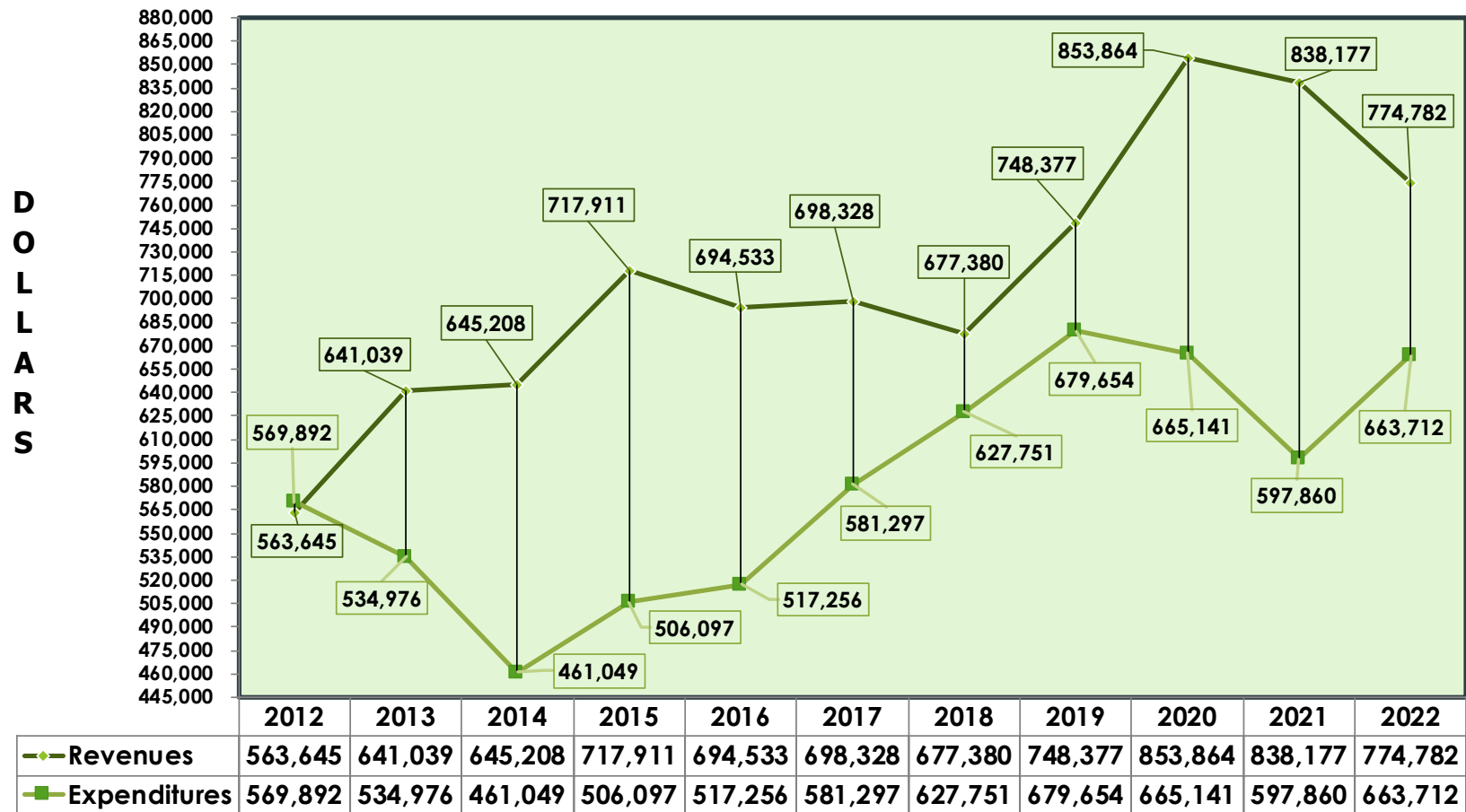
Maintenance Increased Expenses

- ▶ Operating \$23,595 Drainage- \$16,000 and inflation)
- ▶ Electricity \$ 4,541
- ▶ Public Improvements \$ 5,170 Engineering Fees for #1 Tee Renovation
- \$ 2,772 New Water Coolers on Course

CALENDAR YEAR 5-YEAR ANALYSIS (2018 - 2022)

LINCOLN HILLS G.C.	2018	2019	2020	2021	2022
REVENUES	677,380	748,377	853,864	838,177	774,782
EXPENDITURES	471,306	483,872	458,551	453,876	520,590
OPERATING INCOME/(LOSS) Before Dep	206,075	264,504	395,314	384,300	254,192
DEPRECIATION	56,445	46,293	51,414	43,984	43,122
CONTRIBUTION TO G.F.	100,000	150,000	150,000	100,000	100,000
NET INCOME/(LOSS)	49,629	68,211	193,900	240,316	111,070

Lincoln Hills - Revenues and Expenditures Comparison 11 Years



FINANCIALS - SPRINGDALE

Springdale had a record with operating income of \$207,827, and after Depreciation (\$46,150), it produced a Net Profit of \$161,677. This was the first time it surpassed Lincoln Hills and that is very promising for the future outlook. Increase in revenues came mainly from Green Fees (\$13,000), Food & Beverage (\$11,393) and Cart Fees (\$11,349). Expenditures remained pretty steady with just a few exceptions:

Maintenance Expenses

► Other Contractual \$ 4,440 Dredging of Pond

Clubhouse Expenses

► Other Contractual \$ 775 Well Maintenance

\$ 1,435 HVAC Repairs

► Equipment Rental \$ 3,155 New Golf Cart Fleet

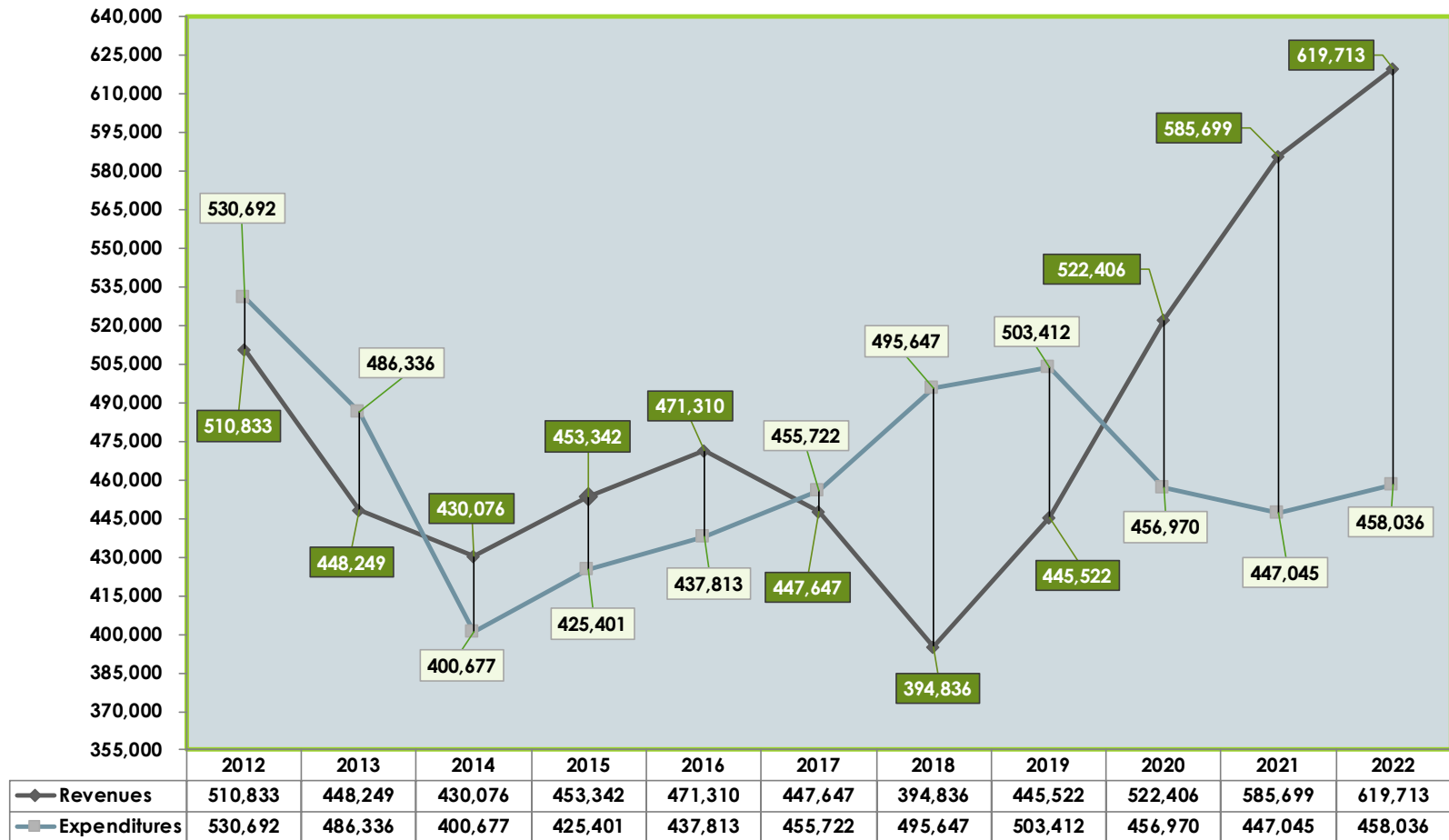
► Liability Insurance \$10,868

CALENDAR YEAR 5-YEAR ANALYSIS (2018-2022)

SPRINGDALE G.C.	2018	2019	2020	2021	2022
REVENUES	394,836	445,522	522,406	586,409	619,713
EXPENDITURES	440,231	457,824	406,409	400,896	411,887
OPERATING INCOME/(LOSS) Before Dep	(45,394)	(12,303)	115,997	185,513	207,827
DEPRECIATION	55,417	46,410	50,561	46,149	46,150
NET INCOME/(LOSS)	(100,811)	(58,712)	65,436	139,364	161,677



Springdale - Revenues and Expenditures Comparison 11 Years



Revenue and Expenditure Report – 3 Year Analysis

REVENUES:	2020			2021			2022		
	Lincoln Hills	Springdale	TOTAL	Lincoln Hills	Springdale	TOTAL	Lincoln Hills	Springdale	TOTAL
WEEKDAY GREENS FEES	272,908	220,525	493,433	239,271	222,519	461,790	221,725	230,776	452,501
WEEKEND GREENS FEES	135,631	106,074	241,705	134,226	118,781	253,007	131,697	123,524	255,222
FOOD & BEVERAGE	42,045	27,820	69,866	56,975	46,294	103,268	63,435	57,686	121,121
MERCHANDISE	19,904	7,197	27,101	16,091	8,589	24,680	18,791	9,398	28,189
PULL CART RENTAL	7,048	8,021	15,070	6,617	6,075	12,692	9,254	5,308	14,562
GOLF CART RENTAL	98,177	80,070	178,247	109,958	102,171	212,130	111,263	113,520	224,783
GAM HANDICAP	3,146	656	3,802	3,752	1,130	4,882	3,594	1,145	4,739
CLASSES	58,560	0	58,560	80,840	0	80,840	82,918	0	82,918
RESIDENT MEMBERSHIPS	2,425	1,545	3,970	14,785	7,455	22,240	14,272	7,345	21,617
BUSINESS MEMBERSHIPS	5,675	3,250	8,925	6,120	2,600	8,720	6,710	1,900	8,610
NON-RESIDENT MEMBERSHIPS	107,700	38,815	146,515	150,360	37,375	187,735	155,205	36,725	191,930
UNLIMITED GOLF PASS	4,400	0	4,400	6,000	200	6,200	7,000	0	7,000
PACKAGE CLUB PASSES	435	0	435	870	290	1,160	725	290	1,015
TOURNAMENT ENTRY FEES	3,708	1,955	5,663	6,372	4,555	10,926	6,898	4,339	11,237
MISCELLANEOUS INCOME	838	45	883	1,315	492	1,807	677	-6	671
CASH OVERAGE/(SHORTAGE)	12	27	39	154	32	186	-5	-266	-271
INVESTMENT INCOME	83,681	0	83,681	3,331	2,217	1,115	67,364	0	67,364
LEASE INCOME	7,572	26,405	33,977	7,801	24,925	32,727	7,988	28,028	36,016
GENERAL FUND CONTRIBUTION	0	0	0	0	0	0	0	0	0
TOTAL REVENUES	853,864	522,406	1,376,270	838,177	585,699	1,423,875	774,782	619,713	1,394,496

ADMINISTRATIVE EXPENSES:	2020			2021			2022		
	Lincoln Hills	Springdale	TOTAL	Lincoln Hills	Springdale	TOTAL	Lincoln Hills	Springdale	TOTAL
ADMINISTRATIVE CHARGE	19,015	19,015	38,030	18,530	18,530	37,060	18,225	18,225	36,450
AUDIT	707	707	1,413	713	714	1,427	690	690	1,380
SUB-TOTAL ADMINISTRATIVE	19,722	19,722	39,443	19,243	19,244	38,487	18,915	18,915	37,830

MAINTENANCE EXPENSES:	2020			2021			2022		
	Lincoln Hills	Springdale	TOTAL	Lincoln Hills	Springdale	TOTAL	Lincoln Hills	Springdale	TOTAL
SALARIES AND WAGES	74,668	70,981	145,649	73,836	75,191	149,026	81,383	76,192	157,575
OVERTIME PAY	85	63	148	35	271	306	12	537	549
LONGEVITY	28	28	57	28	28	57	28	28	57
FICA	5,543	5,260	10,803	5,595	5,735	11,330	6,105	5,747	11,852
HOSPITALIZATION	8,149	9,719	17,867	7,426	8,880	16,306	7,511	8,426	15,937
LIFE	186	187	373	179	180	359	179	181	360
RETIREE HEALTH CARE	(2,207)	(2,194)	(4,402)	(5,006)	(5,015)	(10,021)	(2,618)	(2,669)	(5,286)
DENTAL/OPTICAL	639	639	1,278	547	547	1,094	568	573	1,140
DISABILITY INSURANCE	327	327	655	328	329	657	341	345	686
WORKER'S COMPENSATION	877	831	1,708	877	872	1,749	971	916	1,888
RETIREMENT CONTRIBUTION	6,598	6,578	13,175	3,306	3,260	6,566	(4,148)	(4,148)	(8,296)
HRA BENEFIT	10	10	20	10	10	20	0	0	0
HSA CONTRIBUTION/ RETIRE EMPR	4,352	4,352	8,704	4,268	4,269	8,537	4,400	4,460	8,860
OPERATING SUPPLIES	32,985	29,650	62,635	25,557	30,862	56,418	49,152	28,178	77,329
OTHER CONTRACTUAL SERVICE	12,011	6,607	18,618	7,306	6,461	13,767	4,269	10,706	14,976
EQUIPMENT UNDER \$5,000	405	405	810	228	0	228	0	0	0
ELECTRICITY	5,050	3,341	8,390	4,306	3,130	7,436	8,847	3,688	12,535
GAS	782	1,125	1,907	933	1,379	2,313	1,086	2,086	3,172
WATER	274	0	274	243	0	243	395	0	395
TRAINING	410	410	819	0	0	0	722	405	1,127
EQUIPMENT RENTAL	29,000	30,000	59,000	29,000	30,009	59,009	29,000	30,230	59,230
BUILDINGS	0	0	0	0	0	0	0	0	0
EQUIPMENT & MACHINERY	0	0	0	0	0	0	0	0	0
PUBLIC IMPROVEMENTS	5,837	0	5,837	0	0	0	13,860	2,772	16,633
CONTRIBUTED EXP - CAP OUTLAY	(5,837)	0	(5,837)	0	0	0	(13,860)	(2,772)	(16,633)
SUB-TOTAL MAINTENANCE	180,172	168,318	348,490	159,002	166,398	325,401	188,204	165,883	354,087

CLUBHOUSE EXPENSES:	2020			2021			2022		
	Lincoln Hills	Springdale	TOTAL	Lincoln Hills	Springdale	TOTAL	Lincoln Hills	Springdale	TOTAL
SALARIES AND WAGES	102,038	86,123	188,162	115,259	75,069	190,328	133,815	80,458	214,273
OVERTIME	2,075	8,083	10,158	3,885	2,288	6,173	2,741	202	2,943
LONGEVITY	41	41	83	41	41	83	41	41	83
FICA	7,938	7,181	15,119	8,981	5,777	14,758	10,283	6,009	16,291
HOSPITALIZATION	13,570	14,593	28,162	13,566	11,635	25,201	13,604	11,304	24,908
LIFE	22	22	44	22	23	46	23	22	45
RETIREE HEALTH CARE	(2,280)	(2,265)	(4,545)	(5,175)	(5,186)	(10,361)	(2,766)	(2,801)	(5,567)
DENTAL/OPTICAL	729	730	1,459	619	619	1,238	634	627	1,262
DISABILITY	380	380	760	381	383	764	390	386	776
WORKER'S COMPENSATION	1,255	1,110	2,365	1,398	904	2,301	1,634	955	2,589
RETIREMENT CONTRIBUTION	7,110	7,087	14,197	3,365	3,319	6,684	(4,325)	(4,325)	(8,650)
HRA BENEFIT	20	20	40	20	20	40	0	0	0
HSA CONTRIBUTION/ RETIRE EMPR	4,738	4,738	9,477	4,715	4,739	9,454	4,816	4,766	9,582
OPERATING SUPPLIES	17,080	11,468	28,549	16,301	12,531	28,833	19,552	16,039	35,591
FOOD & BEVERAGE	11,262	8,671	19,934	15,976	10,020	25,996	22,402	11,062	33,464
BEER & WINE PURCHASES	4,849	4,723	9,572	7,869	9,713	17,583	10,036	10,235	20,272
MERCHANDISE	12,452	3,735	16,187	8,385	6,609	14,995	12,207	6,876	19,083
EQUIPMENT UNDER \$5,000	9,467	0	9,467	807	4,302	5,108	438	0	438
OTHER CONTRACTUAL SERVICES	21,152	15,325	36,477	21,508	15,858	37,367	19,290	18,178	37,468
CONTRACTUAL ALARM	1,906	1,036	2,942	1,946	1,182	3,127	1,681	909	2,591
ELECTRICITY	6,126	4,933	11,059	6,424	5,842	12,266	6,768	4,729	11,497
GAS	228	1,256	1,483	542	2,062	2,604	368	2,028	2,397
WATER	1,181	1,042	2,224	876	1,299	2,174	1,246	1,221	2,467
LIQUOR LICENSE	1,253	1,253	2,505	1,253	1,253	2,505	1,253	1,253	2,505
PRINTING & PUBLISHING	2,178	2,099	4,276	1,545	1,380	2,925	1,563	1,563	3,126
MARKETING & ADVERTISING	3,823	2,323	6,145	3,843	3,093	6,935	2,378	1,178	3,555
DEPRECIATION	51,414	50,561	101,975	43,984	46,149	90,134	43,122	46,150	89,272
EQUIPMENT RENTAL	18,125	17,550	35,675	24,104	24,142	48,246	27,460	27,297	54,757
TRAINING	439	848	1,287	625	625	1,250	224	224	448
MEMBERSHIP & DUES	281	281	561	281	281	561	281	281	562
CONFERENCES & WORKSHOPS	448	40	488	625	625	1,250	698	698	1,395
LIABILITY INSURANCE	13,947	13,947	27,893	15,644	14,806	30,449	24,737	25,674	50,410
CONTRIBUTED EXP. - CAP. OUTLAY	0	(10,375)	(10,375)	0	0	0	0	0	0
EQUIPMENT & MACHINERY	0	0	0	0	0	0	0	0	0
FURNITURE	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0
PUBLIC IMPROVEMENTS	0	10,375	10,375	0	0	0	0	0	0
CONTRIBUTION TO GENERAL FUND	150,000	0	150,000	100,000	0	100,000	100,000	0	100,000
SUB-TOTAL CLUBHOUSE	465,247	268,931	734,178	419,615	261,403	681,018	456,593	273,239	729,832
TOTAL OPERATING EXPENSE	665,141	456,970	1,122,111	597,860	447,045	1,044,906	663,712	458,036	1,121,749
TOTAL REVENUES	853,864	522,406	1,376,270	838,177	585,699	1,423,875	774,782	619,713	1,394,496
OPERATING INCOME (LOSS)	188,723	65,436	254,159	240,316	138,654	378,970	111,070	161,677	272,747

2023 CLUB EVENTS

Welcome Back Members

Sunday – April 23rd at Lincoln Hills

Format: Alternate Shot (2- Person Team)

Two golfers play as partners, playing only one golf ball, taking turns playing the strokes. Both players will tee off. The player who didn't hit the best shot off the tee, will play the 2nd shot, and the teams will continue to alternate shots until the end of the hole.

Entry Fee: \$25/PP Registration: 4pm Shotgun Start: 5pm Awards Dinner to Follow

"Cinco de Mayo" Golf Classic

Friday - May 5th at Lincoln Hills

Format: 3-Club Scramble (2-Person Team)

Each player is only allowed three (3) golf clubs for the tournament. Strategy comes into play with the three clubs selected. You want your longest hitter to be sure to include his/her driver among the three. A short game wizard would make sure he/she has their pitching wedge. Get festive and you may win our "Best Dressed" Team award.

Entry Fee: \$45/PP Registration: 5pm Shotgun Start: 6pm Awards Dinner to Follow

Nite Golf

Saturday – May 20th at Springdale

Format: Scramble (4 Person Team)

All members of the team will hit their drives from their respected tees. The team will then select the "best" drive. Everyone advances to that location and proceeds to hit their 2nd shots. This continues until the completion of the hole. Gift Certificates will be awarded after golf.

Entry Fee: \$45/pp Registration: 7pm Shotgun Start: Dusk (Approximately 9pm)

Memorial Day Surprise

Monday – May 29th at LH & SD

Format: Closest to the Pin Overall Winner

The golfer whose tee shot comes to rest closest to the hole. Any balls off the green are not considered, even if they may be the closest. This contest will run all day.

No Entry Fee - Must be a Current Member

Winner will be Announced on Tue

Date Night on the Links

Friday – June 2nd at Springdale

Format: 2-Person Scramble

The couple will hit their drives from their respected tees. The team will then select the "best" drive and advance to that location and proceed to hit their 2nd shots. This format will continue until the completion of the hole. Gift Certificates will be awarded after golf.

Entry Fee: \$45/PP Registration: 5pm Shotgun Start: 6:00pm Awards Dinner to Follow

Family Cup**Sunday – June 11th at Springdale****Format: 4-Person Scramble**

The team will hit their drives from their respected tees. The team will then select the “best” drive and advance to that location and proceed to hit their 2nd shots. This format will continue until the completion of the hole. Gift Certificates will be awarded after golf.

Entry Fee: \$30/PP **Registration:** 4 pm **Shotgun Start:** 5pm Awards Dinner to Follow

4th of July Day Surprise**Tuesday – July 4th at LH & SD****Format: Closest to the Pin**

The golfer whose tee shot comes to rest closest to the hole. Any balls off the green are not considered, even if they may be the closest. This contest will run all day.

No Entry Fee - Must be a Current Member

Winner will be Announced on Tue

Murder by the Masquerade**Saturday – June 24th at Lincoln Hills****Format: Ryder Cup (2-Person Team)**

Pick your partner for this fun-filled evening! The team will play the first 3 holes in a scramble format, the following 3 holes will be better ball of two, and final three holes will be an alternate shot. When finished with your round, you will become part of the Detectives to figure out “Who Done it”?

Entry Fee: \$45/PP **Registration:** 5pm **Shotgun:** 6:00pm Awards Dinner to Follow

Parent/Child**Sunday – July 9th at Lincoln Hills****Format: 3-Club Scramble (2-Person Team)**

Each player is only allowed three (3) golf clubs for the tournament. Strategy comes into play with the three clubs selected. You want your longest hitter to be sure to include his/her driver among the three. A short game wizard would make sure he/she has their pitching wedge.

Entry Fee: \$30/PP **Registration:** 4pm **Shotgun Start:** 5pm Awards Dinner to Follow

Luau “On the Greens”**Saturday – July 22nd at Lincoln Hills****Format: Alternate Shot (2- Person Team)**

Two golfers play as partners, playing only one golf ball, taking turns playing the strokes. Both players will tee off. The player who didn’t hit the best shot off the tee, will play the 2nd shot, and the teams will continue to alternate shots until the end of the hole. Can’t wait to see who will be our “Best Dressed” team for this event!

Entry Fee: \$45/PP **Registration:** 5pm **Shotgun:** 6pm Pig Roast & Awards to Follow

Club Championship**Sat & Sun – Aug 5th (SD) & 6th (LH)****Format: 2-Day Gross and 2-Day Net**

The competition will be a 36-Hole competition played over two days (18 holes per day).

Saturday’s round will begin at Springdale with tee times from 8 - 10am. The second round will be held on Sunday at Lincoln Hills, also from 8 – 10am. This year we are introducing the Super Senior Division for those that are 70 years of age and older will use the Forward Tees.

Junior Club Championship

Thursday - Aug 10th at Lincoln Hills

Format: Individual Stroke Play

The competition will be a 9-hole competition and is open to all Junior members and anyone who participated in the 2022 Junior Golf Program. Upon completion of the event, hot-dogs, chips, ice-cream and beverages will be served as staff tally the cards to present the trophies. This event is open to all current members, and those who participated in the Jr Golf Program this summer.

Entry Fee: Free **Registration:** 7:30am **Shotgun:** 8am Awards Luncheon to Follow

Nine & Dine

Friday –Aug 11th at Lincoln Hills

Format: Las Vegas Scramble

This is the traditional scramble format with a twist. This variation is a 4-person team format that involves the use of a 6-sided die. A roll of the dice is used on each hole during the round to determine which member's drive will be used on that hole.

Entry Fee: \$45/PP **Registration:** 6pm **Shotgun:** 6:30pm Awards Dinner to Follow

Nite Golf

Saturday – Aug 19th at Springdale

Format: 4-Person Scramble

All members of the team will hit their drives from their respected tees. The team will then select the "best" drive. Everyone advances to that location and proceeds to hit their 2nd shots. This continues until the completion of the hole. Gift Certificates will be awarded after golf.

Entry Fee: \$45/pp **Registration:** 7pm **Shotgun Start:** Dusk (Approximately 9pm)

Labor Day Surprise

Monday – Sept 4th at LH & SD

Format: Closest to the Pin Overall Winner

The golfer whose tee shot comes to rest closest to the hole. Any balls off the green are not considered, even if they may be the closest. This contest will run all day.

No Entry Fee - Must be a Current Member

Winner will be Announced on Tue

9th Annual Turkey Shoot

Saturday – November 4th at Lincoln Hills

Format: 2-Person Backwards Scramble

Join us for a fun-filled day as we support The Lighthouse with food donations collected from this event. Players start their round at what's normally the finish, teeing off near the 9th green and playing to the 8th green. They'll then tee off from next to the 8th green and play to the 7th green, etc, all the way around the course, finishing back at the 9th green.

Entry Fee: \$35/PP **Registration:** 10am **Shotgun:** 11:00am Awards Lunch to Follow





MEMORANDUM

Department of Public Services

DATE: March 2, 2023

TO: Parks and Recreation Board

FROM: Connie J. Folk, Recreation Coordinator

SUBJECT: Proposed Parks and Recreation Board Agenda
Amended Parks and Recreation Board Rules and Procedures

As reported and discussed at the February 7, 2023 Parks and Recreation Board meeting, Scott D. Zielinski, Director of Public Services advised the Parks and Recreation Board about upcoming changes to the Parks and Recreation Board Agenda and the Parks and Recreation Board Rules and Procedures.

Attached is the proposed Parks and Recreation Board Agenda and the amended Parks and Recreation Board Rules and Procedures for review and approval.

AMMENDED PARKS AND RECREATION BOARD
OF
CITY OF BIRMINGHAM, MICHIGAN

RULES OF PROCEDURE

Article I – Organization

- A. The parks and recreation board consists of the city manager and the director of public services or their designated representatives as nonvoting ex-officio members, and seven members, who are electors in the city, appointed by the city commission.
- B. The members of the parks and recreation board shall be appointed except to fill vacancies, for a term of three years. All appointments for the purpose of filling vacancies occurring otherwise than by expiration of term of office, shall be for the unexpired term.
- C. Annually, the members of the board shall meet in regular session and elect from the members a chairman who shall be the presiding officer of the board, and a vice-chairman who shall serve in the absence of the chairman.
- D. A secretary who shall keep and maintain the minutes and records of the board shall also be elected. The secretary need not be a member of the board. The terms of office for such officers shall be one year and until their successors have been elected and there shall be no limitation upon successive elections of the same person to any office. The ex-officio members of the board may not act as chairman or vice-chairman but may act as secretary.

Article II – Meetings

- A. The parks and recreation board shall set a time for a regular meeting which will be held at least once each month and shall determine the manner in which special meetings may be noticed and held. A quorum for the transaction of business at the regular and special meetings shall be five members, at least one of whom shall be an ex-officio member or a designated representative.
- B. All meetings of the parks and recreation board are open to the public.

Rules for, “Open To The Public for Items Not Appearing On the Agenda.
Two minutes per person.

- No one may speak a second time until everyone in the audience has spoken.
- The chairperson may alternate speakers pro & con on issues being discussed.

- C. The parks and recreation board agenda items shall be limited to six items. Limitations upon the number of agenda items to be accommodated will allow the parks and recreation board and staff sufficient opportunity to review.

Procedure for submitting agenda items:

- All items appearing on the agenda must be submitted in writing to the Birmingham Ice Sports Arena, by 5:00 p.m. Monday one week prior to the meeting.
- Agenda items are provided from three sources:
 - a. Staff
 - b. Parks and Recreation Board members
 - c. Public

- D. The order of business at parks and recreation board meetings shall be as follows:

- ~~1. Call to order~~
- ~~2. Roll Call~~
- ~~3. Approval of the minutes~~
- ~~4. Open To The Public for Items Not Appearing On the Agenda~~
- ~~5. Agenda Items~~
- ~~6. Communications~~
- ~~7. Unfinished Business~~
- ~~8. New Business~~
- ~~9. Adjournment~~

- D. Amended order of business at parks and recreation board meetings shall be as follows:

- A. **Call To Order**
 - Official start to meeting.
- B. **Roll Call**
 - Verification of board members present for quorum
- C. **Announcements, Introductions of Guests & Chairpersons Comments**
 - Chair reads off any general announcements provided to the board
 - a) This is the time for recognition of public items, such as citizen accomplishment (should be submitted in advance to be added to the packet)
 - Chair has staff introduce any new staff or consultants present for the meeting tonight.
- D. **Open to the Public for matters not on the Agenda**
 - As read, public is allowed to speak about anything not on the agenda.
- E. **Approval of Minutes**
- F. **Unfinished Business**
 - Topics that were tabled at a previous meeting and brought back for continued discussion
- G. **New Business**

- Any new presentations or general project updates typically has a presentation of some kind. Items do not always require actions by the board.
- H. Miscellaneous Communications
 - General commentary to the reception and review of a communication from the public. Items in this category should be reviewed prior to meeting (if additional follow-up is required items should be requested by the board during “items for Next Meeting”)
- I. Reports from Staff
 - General review of any reports the staff may provide for informational use. Quick review provided by City Staff for updates.
- J. Items for Next Meeting
 - Items board members would like to have more information presented at future meetings, staff may require additional time for presentations might require, resulting in topics being held a few meetings away not necessarily next meeting.
- K. Adjournment
 - End of meeting

Article III – Notification of Meetings

- A. Public notice of all special meetings of the parks and recreation board, including starting date, time and place of such meetings shall be posted at least eighteen (18) hours prior to the meeting.

Article IV – Scope of Authority

- A. The parks and recreation board is a non-administrative board serving in an advisory capacity. In that capacity, the board may make recommendations to the city commission but may not assume any legislative or administrative authority in the operation of any city department, park, or recreation facility except as specifically provided in this article.

Article V – Objectives & Duties

- A. The parks and recreation board shall promote a recreation program and a park development program for the city. In carrying out these objectives it shall:
 - 1). Serve as a forum for the consideration of policy matters related to the operation of a parks and recreation program.
 - 2). Advise the public with regard to the policies established by the city commission relating to the park and recreation program.

- 3). Serve in advisory capacity to the city commission in regard to all matters affecting parks and recreation which are referred to it by the city commission.
- 4). Recommend to the city commission a recreation program, fee schedules, and the adoption of a long-range program for the development of park areas and facilities.
- 5). Recommend to the city commission hours of operation and allocation of facility use.

Article VI – Regulations

- A. The parks and recreation board shall recommend to the city commission for adoption such rules and regulations pertaining to the conduct and use of parks and public grounds as are necessary to administer the same and to protect public property and the safety, health, morals and welfare of the public. The violation of any such duly adopted rule or regulation by any party shall be deemed to constitute a violation of this section.

Article VII – Compensation

- A. All members of the parks and recreation board, except ex-officio members, shall serve without compensation.

Article VIII– Amendments

- A. These Rules of Procedure may be amended at any regular meeting of the parks and recreation board upon the affirmative vote of five members.

Adopted 5/8/01

Jane moved Bill seconded

5-0 vote

Amended 12/6/22

Graham moved Lippe seconded

7-0 vote



AGENDA

REGULAR MEETING OF THE BIRMINGHAM PARKS AND RECREATION BOARD

TUESDAY MARCH 7TH, 2023

851 S. ETON, DEPT. OF PUBLIC SERVICES CONFERENCE RM., BIRMINGHAM MI

*****6:00 pm*****

The City recommends members of the public wear a mask if they have been exposed to COVID-19 or have a respiratory illness. City staff, City Commission and all board and committee members must wear a mask if they have been exposed to COVID-19 or actively have a respiratory illness. The City continues to provide KN-95 respirators and triple layered masks for attendees.

- A. Call To Order
- B. Welcome Student Representatives: Archie Reynolds, Seaholm High School
Katie Glasier, Seaholm High School
- C. Roll Call
- D. Introductions & Chairpersons Comments
- E. Review of the Agenda
- F. Approval of Minutes, Meeting of February 7th, 2023
- G. Meeting Open to the Public for items not on the Agenda
- H. New Business
 - 1. 2022 Annual Golf Report
 - 2. Amended Parks and Recreation Board Rules and Procedures
- I. Unfinished Business
- J. Staff Reports
 - 1. MI Spark Grant Update
 - 2. Barnum Park Prescribed Burn
 - 3. Birmingham Ice Sports Arena Financials, January 2023
- K. Next Meeting – April 4, 2023
- L. Adjournment

*Please note that board meetings will be conducted in person once again. Members of the public can attend in person at Birmingham Department of Public Services or may attend virtually at

Link to Access Virtual Meeting: <https://bhamgov-org.zoom.us/j/98191466679>

Telephone Meeting Access: 833 928 4610 US Toll-free

Meeting ID: 981 9146 6679

Fwd: Michigan Spark Grants Application Outcome

1 message

arrie Laird <Claird@bhamgov.org>
To: "Folk, Connie" <Cfolk@bhamgov.org>

Thu, Mar 2, 2023 at 9:17 AM

----- Forwarded message -----

From: <noreply-migrants@michigan.gov>
Date: Thu, Feb 9, 2023, 11:30
Subject: Michigan Spark Grants Application Outcome
To: <claird@bhamgov.org>

City of Birmingham
ARPA-0244

We regret to inform you that the application noted above was not selected for Spark Grants round one funding. Over 460 applications requesting more than \$280 million in grant funds were submitted for this statewide grant opportunity and less than 5% of applications received were recommended for funding in this round.

Dates for the next round of Michigan Spark Grants will be decided soon and once decided, a notification will be sent out from MiGrants and information will be posted on the [Spark Grants webpage](#). Additional instructions will be sent to you on how to resubmit applications at that time. Please note that changes cannot be made to existing Spark Grants applications until the next round of funding is open.

Because of the volume of applications received, DNR Grant Coordinators will have difficulty in responding to individual inquiries regarding submitted applications. Instead, by the end of March and ahead of the next round of funding, individual scores will be shared with applicants and general information on how to improve applications will be made available on the DNR [Spark Grants webpage](#).

Thank you for your interest in the Michigan Spark Grants Program.

Sincerely,
Grants Management Section
Finance and Operations Division
Michigan Department of Natural Resources

REVENUE AND EXPENDITURE REPORT

PERIOD ENDING 01/31/2023

FISCAL YEAR 7/1/22 TO 6/30/23

GL NUMBER	DESCRIPTION	2022-23 UNMODIFIED BUDGET	YTD BALANCE 01/31/2023	ACTIVITY FOR MONTH 01/31/23	YTD BALANCE 01/31/2022	ACTIVITY FOR MONTH 01/31/22	AVAILABLE BALANCE	% BDGT USED
Fund 101.0 - GENERAL FUND								
Revenues								
Dept 000.000								
101.0-000.000-635.0001	CLASSES	100,000.00	87,558.50	31,544.00	33,410.00	9,025.00	12,441.50	87.56
101.0-000.000-635.0002	SKATE SHARPENING	800.00	1,025.00	424.00	223.00	208.00	(225.00)	128.13
101.0-000.000-645.0001	CONCESSION SALES	42,000.00	18,793.95	4,849.00	3,459.67	2,984.66	23,206.05	44.75
101.0-000.000-645.0002	COIN LOCKERS	300.00	0.00	0.00	0.00	0.00	300.00	0.00
101.0-000.000-645.0003	VENDING	600.00	224.54	137.76	0.00	0.00	375.46	37.42
101.0-000.000-645.0004	ADVERTISING	6,700.00	4,941.38	0.00	4,110.00	850.00	1,758.62	73.75
101.0-000.000-653.0001	ADULT OPEN SKATE FEES	20,000.00	16,866.67	7,622.42	7,060.24	5,304.50	3,133.33	84.33
101.0-000.000-653.0002	CHILDREN OPEN SKATE FEES	15,000.00	15,741.25	7,597.50	9,402.50	7,571.50	(741.25)	104.94
101.0-000.000-653.0003	MAIN ARENA RENTAL	430,000.00	251,986.75	14,988.25	101,386.10	54,537.35	178,013.25	58.60
101.0-000.000-653.0004	STUDIO ARENA RENTAL	17,000.00	22,940.00	6,050.00	6,880.00	1,620.00	(5,940.00)	134.94
101.0-000.000-653.0005	SHOW & ADMISSIONS	41,000.00	13,100.00	910.00	50.00	50.00	27,900.00	31.95
101.0-000.000-653.0006	SKATE RENTAL	9,000.00	8,158.89	4,100.67	3,846.48	2,963.82	841.11	90.65
Total Dept 000.000		682,400.00	441,336.93	78,223.60	169,827.99	85,114.83	241,063.07	64.67
TOTAL REVENUES		682,400.00	441,336.93	78,223.60	169,827.99	85,114.83	241,063.07	64.67
Expenditures								
Dept 758.000 - ICE SPORTS ARENA								
101.0-758.000-702.0001	SALARIES & WAGES DIRECT	271,050.00	125,074.95	16,514.51	95,699.44	19,408.14	145,975.05	46.14
101.0-758.000-702.0002	OVERTIME PAY	8,100.00	11,593.90	2,777.47	8,246.70	1,385.43	(3,493.90)	143.13
101.0-758.000-702.0003	LONGEVITY	1,690.00	1,515.48	0.00	1,515.48	0.00	174.52	89.67
101.0-758.000-702.0004	HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101.0-758.000-711.0000	LABOR BURDEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101.0-758.000-729.0000	OPERATING SUPPLIES	28,000.00	23,057.48	1,845.14	19,453.10	678.45	4,942.52	82.35
101.0-758.000-740.0000	FOOD & BEVERAGE	35,000.00	15,716.11	3,749.68	7,470.45	2,131.22	19,283.89	44.90
101.0-758.000-799.0000	EQUIPMENT UNDER \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101.0-758.000-811.0000	OTHER CONTRACTUAL SERVICE	35,000.00	12,662.73	351.66	22,732.28	380.99	22,337.27	36.18
101.0-758.000-818.0100	INSTRUCTORS	45,000.00	23,823.87	2,454.75	4,540.89	601.75	21,176.13	52.94
101.0-758.000-851.0000	TELEPHONE	6,000.00	1,216.42	466.13	3,407.94	2,264.09	4,783.58	20.27
101.0-758.000-901.0000	PRINTING & PUBLISHING	1,500.00	1,297.34	0.00	2,649.11	2,248.12	202.66	86.49
101.0-758.000-920.0000	ELECTRIC UTILITY	88,000.00	62,860.97	8,677.94	33,660.21	17,476.70	25,139.03	71.43
101.0-758.000-921.0000	GAS UTILITY CHARGES	24,000.00	32,971.62	0.00	11,702.45	4,687.07	(8,971.62)	137.38
101.0-758.000-922.0000	WATER UTILITY	20,000.00	12,275.15	0.00	7,568.09	4,396.47	7,724.85	61.38
101.0-758.000-930.0500	BUILDING MAINTENANCE	25,000.00	12,819.72	3,081.21	13,473.63	5,214.91	12,180.28	51.28
101.0-758.000-933.0200	EQUIPMENT MAINTENANCE	0.00	1,184.99	427.11	0.00	0.00	(1,184.99)	100.00
101.0-758.000-941.0000	EQUIPMENT RENTAL OR LEASE	36,000.00	21,200.77	3,046.94	21,107.86	3,111.47	14,799.23	58.89
101.0-758.000-971.0100	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101.0-758.000-977.0000	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 758.000 - ICE SPORTS ARENA		624,340.00	359,271.50	43,392.54	253,227.63	63,984.81	265,068.50	57.54
TOTAL EXPENDITURES		624,340.00	359,271.50	43,392.54	253,227.63	63,984.81	265,068.50	57.54
Fund 101.0 - GENERAL FUND:								
TOTAL REVENUES		682,400.00	441,336.93	78,223.60	169,827.99	85,114.83	241,063.07	64.67
TOTAL EXPENDITURES		624,340.00	359,271.50	43,392.54	253,227.63	63,984.81	265,068.50	57.54
NET OF REVENUES & EXPENDITURES		58,060.00	82,065.43	34,831.06	(83,399.64)	21,130.02	(24,005.43)	141.35

FISCAL YEAR 7/1/22 TO 6/30/23