



Agenda
Advisory Parking Committee Regular Meeting
Wednesday, April 15, 2026 - 7:30 AM
151 Martin Street, Birmingham, MI
City Commission Room 205

- 1. Roll Call**
- 2. Approval of Minutes**
 - a. Review of March Meeting Minutes
- 3. Study Session - Sustainability Fee and Rate Increase Discussion - Continued**
 - a. Study Session - Sustainability Fee and Rate Increase Discussion
- 4. Staff Report - RH SLUP**
 - a. Staff Report - RH SLUP
- 5. Parking Reports Review**
 - a. Review of February Parking Reports
- 6. Meeting open to the public for items not on the agenda**
- 7. Next Meeting-**
 - a. Wednesday, May 6th - 7:30 a.m.
- 8. Adjournment**

City boards and committees meet in person, and most have a virtual option available to the public. Members of the public may attend the Parking Committee meeting in person at Birmingham City Hall or attend virtually.

Link to Access Virtual Meeting: <https://us06web.zoom.us/j/86082330819>

Telephone Meeting Access: 877 853 5247 US Toll-free

Meeting ID Code: 860 8233 0819

City Hall is open to the public during regular business hours, Monday through Friday from 8 a.m. – 5 p.m. The Police Department lobby entrance on the east side of City Hall on Pierce Street operates as the after-hours public entrance.

Individuals requiring assistance to enter the building should request aid via the intercom system at the parking lot entrance gate on Henrietta Street.

Persons who require mobility, visual, hearing, or other assistance for effective participation in this public meeting should contact the City Clerk's Office at (248) 530-1880, or (248) 644-3405 (TDD) at least one day before the meeting to request help.

Las personas con incapacidad que requieren algún tipo de ayuda para la participación en esta sesión pública deben ponerse en contacto con la oficina del escribano de la ciudad en el número (248) 530-1800 o al (248) 644-3405 (para las personas con incapacidad auditiva) por lo menos un día antes de la reunión para solicitar ayuda a la movilidad, visual, auditiva, o de otras asistencias. (Title VI of the Civil Rights Act of 1964)



**Advisory Parking Committee
March 11, 2026 – 7:30 a.m.
City Commission Room 205, 151 Martin Street, Birmingham, MI**

These are the minutes of the Advisory Parking Committee ("APC") regular meeting held on March 11, 2026. The meeting was called to order at 7:30 a.m.

1. Roll Call

Present: Chair Michelle Moody, Vice Chair Jim Arpin; Committee Members Patricia Hardy, Michele Taddei

Absent: Committee Members James Eshaki, Lisa Silverman

Staff: Parking Systems Manager Ford; Finance Director Chavez, Assistant City Manager Clemence, Planning Director Dupuis, City Transcriptionist Eichenhorn

2. Approval of Minutes – January 7, 2026

Motion by Arpin
Seconded by Hardy to approve the minutes.

Motion carried, 4-0.

VOICE VOTE

Yeas: Taddei, Hardy, Moody, Arpin

Nays: None

New Business

a. Finance Department Presentation

FD Chavez presented the item and staff answered questions.

APC members made the following comments:

- It is important to create a model that would include all aspects of parking in the City, including capital improvements, in order to ensure that the City will be able to meet its parking needs into the future.

Public Comment

David Bloom commented concern that the parking fund may not be able to cover the costs of building or replacing a parking deck in the future if necessary.

b. Parking Rate Adjustment

BSD Bassett presented the letter from the BSD regarding the proposed rate increase.

PSM Ford, PD Dupuis, and ACM Clemence presented the item and staff answered questions.

APC members discussed the following regarding the item:

- Staff did an excellent job on this item.
- The sustainability fee should not be implemented until a model for the parking system is created and implemented. This would allow the APC to better understand the potential impact.
- Staff is proposing to use the parking system to collect the sustainability fee. Staff does not propose that the parking fund contribute to the sustainability fund.
- This could establish a precedent to use the parking system as a fee collection mechanism.
- Increased parking rates could impact businesses' ability to operate within the City.
- Some parking system users have concerns about the cost to park in the City.
- The budget for potential sustainability projects has not been established yet. It might be more appropriate to fund sustainability projects once a budget is available.
- The proposed rate structure could impact employees working without a parking permit.
- The lost ticket fee should be increased.
- A discounted evening rate could be beneficial for the parking system and for employees needing parking in the evenings. The City currently has a lot of parking capacity in the evening. What time the evening rate should start and whether a substantial discount could be worthwhile to encourage use of the parking system should both be considered.
- It was unclear whether a rate increase would be consistent with the objectives of a vibrant downtown.
- It seemed more discussion was in order before a rate increase could be approved.
- It could be helpful to receive feedback from other stakeholders, including the City Manager and the City Commission.
- One compromise option might be that if the APC recommends a parking rate increase in the future, at that time a sustainability fee could be added.
- Some members of the APC might be more comfortable if staff asked for funding for individual sustainability projects with budgets, instead of asking for general sustainability funding.

Public Comment

Mr. Bloom opposed using the parking system as a mechanism for collecting other fees, supported creating a financial model for the parking system, and commented on global warming, AI data centers, and sustainability.

Motion by Arpin

Seconded by Hardy to recommend to the City Commission to approve a proposed start time adjustment of 3 p.m. and the 40% discount structure to maximize program participation and support for the downtown community.

APC members made the following comments on the motion:

- It would be helpful to understand how these changes would likely impact the parking system by using a model.

Motion carried, 4-0.

VOICE VOTE

Yeas: Taddei, Hardy, Moody, Arpin

Nays: None

4. Parking Reports Review
5. Meeting open to the public for items not on the agenda

APC members made the following comments:

- The Parking Assessment District (PAD) was used to assess businesses to fund the creation of parking within the PAD area. The PAD no longer exists for the purpose of accruing funds for parking.
- The funds required to improve the City's road, water, and sewer infrastructure will be significant. If the decision is between these infrastructure repairs and sustainability, the City should prioritize the infrastructure repairs.

6. Adjournment

No further business being evident, the APC motioned to adjourn at 8:58 a.m.



Aaron Ford, Parking Systems Manager

Laura Eichenhorn, City Transcriptionist



MEMORANDUM

Parking System

DATE: April 15, 2026

TO: Advisory Parking Committee

FROM: Aaron Ford, Parking System Manager

SUBJECT: Parking Rate Increase / Sustainability Discussion - Continued

The purpose of this memorandum is to guide continued discussion regarding the proposed Sustainability Fee and the revised strategy for future parking rate increases. Following the March meeting, it was important to continue discussions pertaining to trying to reconcile the Planning Department's environmental funding requirements with the APC's concerns regarding financial responsibility and system vibrancy.

Staff had significantly refined the proposal since the initial January 7 memorandum. Rather than an immediate system-wide increase, the updated strategy utilized a "performance-based" rollout where rate increases for monthly permits are tied specifically to the completion of tangible garage repairs, such as new lighting, paint, and signage. The scope has been narrowed to prioritize the Chester Garage, where restoration is already complete, while deferring on-street meter increases until at least the 2027–2028 fiscal year. This shift represents a move toward greater transparency, ensuring users see facility improvements before being asked to pay higher rates. While the January proposal projected over \$560,000 in annual revenue through aggressive hikes, the revised plan focuses on more modest immediate gains from a new 7-hour transient rate band (\$12.00) and an increased lost ticket fee (\$15.00).

The Planning Department believes there is a direct link between vehicles and environmental issues like carbon emissions. Because of this, they are proposing a fee to help pay for climate projects. However, the committee must decide if it is right to use parking money for programs that are not part of the parking system. However, the Committee must address concerns regarding its financial responsibility over the parking enterprise fund. We need to determine if using the parking system as a collection mechanism for climate initiatives sets a precedent that could force price increases not otherwise required for system maintenance.

At the March meeting, committee members highlighted a lack of specific budgetary detail regarding how the Sustainability Fee would be spent. Although the fee is intended to be

embedded within broader rates rather than appearing as a standalone line item, the Committee wanted to continue to discuss if it should recommend a fee without a defined expenditure plan or list of specific projects from the Sustainability Committee.

The goal for the April meeting is to continue discussing the implementation of a sustainability fee and the appropriateness of using the Automated Parking System (APS) as its primary collection mechanism. Additionally, the Committee should evaluate whether proposed rate increases are necessary for long-term planning or if such adjustments might inadvertently compromise the viability and vibrancy of the parking system.



MEMORANDUM

Parking System

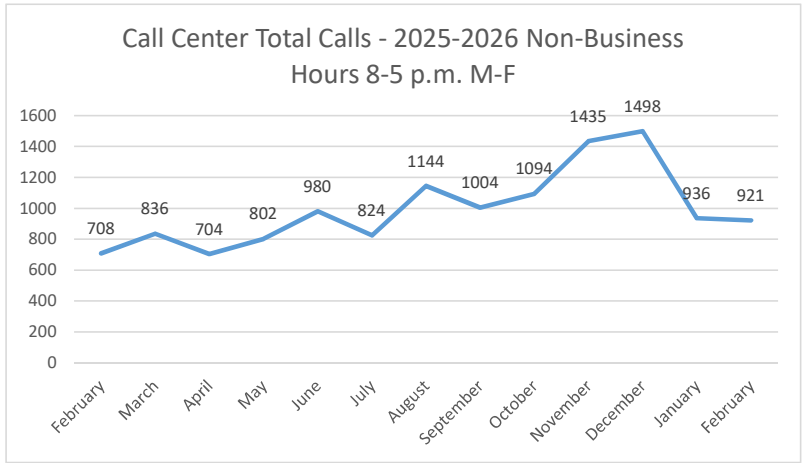
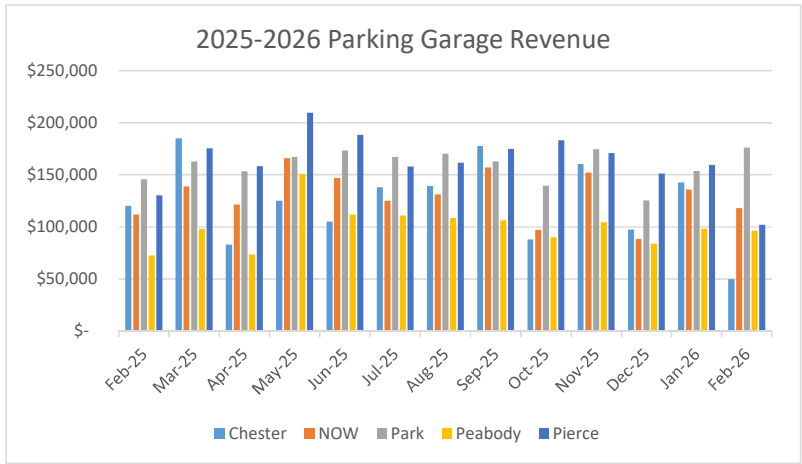
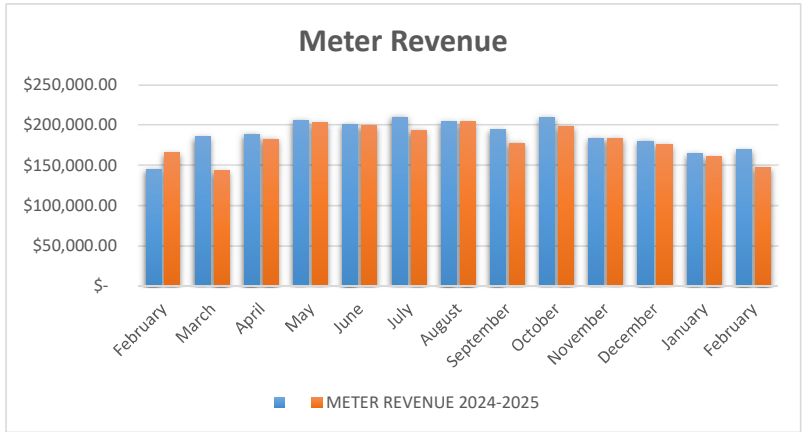
DATE: April 15, 2026
TO: Advisory Parking Committee
FROM: Aaron Ford, Parking System Manager
SUBJECT: RH SLUP

Staff is currently consulting with the City Attorney regarding the formal interpretation of Condition #6 (Page 2) of the Restoration Hardware Special Land Use Permit (SLUP). However, items included in SLUP's fall under the purview of the Planning/Zoning Board and City Commission and not the APC.

To date, the City has not identified any significant stress on the parking system that can be directly attributed to the newly opened Restoration Hardware building. Since the facility opened in November, the parking system has not experienced a level of increased activity clearly linked to RH operations.

Regarding employee parking, monthly permits for RH staff are handled on an individual basis rather than through a company-paid program. While it is known that many current monthly permit holders work at RH, confirming exact numbers is difficult because these individuals secure parking independently. Furthermore, the Police Department has not reported any specific increases in citations or parking issues in the surrounding neighborhoods related to the building's opening. While it is a known ongoing issue that some downtown workers park in residential neighborhoods to avoid fees, there is currently no evidence to suggest that these existing issues are a result of RH operations.

6. RESTORATION HARDWARE agrees to resolve any future parking issues that may arise, including but not limited to parking overflow and encroachment into residential areas or public parking facilities, to the satisfaction of the City or the Special Land Use Permit may be cancelled by the City Commission; and



MONTHLY PARKING PERMITS SOLD					
	Chester	N. Old Woodward	Park	Peabody	Pierce
Unreserved	1254	908	964	518	820
Evening	7	14	12	12	24
Total	1261	922	976	530	844

Facility (All)	
Row Labels	Count of Reason
02-Credit Card Payment	92
03-Cash Payment	8
04-Invalid Ticket / Ticketless Options	49
05-Invalid Validation	10
06-Assistance On Site	8
07-Lost Ticket	22
08-Ghost Call	317
09-Vendor	5
10-Receipt	5
11-Equipment Issue	93
13-Monthly	121
14-Test Call	1
16-Network - Audio/Video Issue	125
17-Insufficient Funds	16
24-General Information	47
25-Previous Call Vend	2
Grand Total	921

Facility City of Birmingham Michigan - Chester St Garage	
Row Labels	Count of Reason
04-Invalid Ticket / Ticketless Options	3
05-Invalid Validation	1
07-Lost Ticket	3
08-Ghost Call	20
11-Equipment Issue	2
13-Monthly	23
16-Network - Audio/Video Issue	9
24-General Information	2
Grand Total	63

Facility City of Birmingham Michigan - Old North Woodward	
Row Labels	Count of Reason
02-Credit Card Payment	18
03-Cash Payment	1
04-Invalid Ticket / Ticketless Options	4
05-Invalid Validation	2
06-Assistance On Site	1
07-Lost Ticket	3
08-Ghost Call	42
09-Vendor	4
11-Equipment Issue	6
13-Monthly	16
16-Network - Audio/Video Issue	14
17-Insufficient Funds	1
24-General Information	7
Grand Total	119

Facility City of Birmingham Michigan - Park St. Garage	
Row Labels	Count of Reason
02-Credit Card Payment	24
04-Invalid Ticket / Ticketless Options	13
05-Invalid Validation	7
06-Assistance On Site	4
07-Lost Ticket	3
08-Ghost Call	70
09-Vendor	1
11-Equipment Issue	3
13-Monthly	37
14-Test Call	1
16-Network - Audio/Video Issue	27
24-General Information	3
Grand Total	193

Facility City of Birmingham Michigan - Peabody Garage	
Row Labels	Count of Reason
02-Credit Card Payment	15
03-Cash Payment	2
04-Invalid Ticket / Ticketless Options	8
06-Assistance On Site	1
07-Lost Ticket	6
08-Ghost Call	61
10-Receipt	5
11-Equipment Issue	26
13-Monthly	13
16-Network - Audio/Video Issue	22
17-Insufficient Funds	2
24-General Information	10
25-Previous Call Vend	2
(blank)	
Grand Total	173

Facility City of Birmingham Michigan - Pierce Garage	
Row Labels	Count of Reason
02-Credit Card Payment	35
03-Cash Payment	5
04-Invalid Ticket / Ticketless Options	21
06-Assistance On Site	2
07-Lost Ticket	7
08-Ghost Call	124
11-Equipment Issue	56
13-Monthly	32
16-Network - Audio/Video Issue	53
17-Insufficient Funds	13
24-General Information	25
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Grand Total	373

FREE PARKING REPORT

January 2026

GARAGE	TOTAL CARS	FREE CARS	CASH REVENUE	% FREE VEHICLES
CHESTER	4,634	1,842	\$18,532.00	57%
OLD WOODWARD	12,896	6,663	\$42,400.00	51%
PARK	19,119	8,552	\$64,140.00	45%
PEABODY	21,381	12,166	\$50,180.00	56%
PIERCE	19,675	8,100	\$74,557.00	44%
TOTALS	86,815	42,646	\$252,339.00	49%

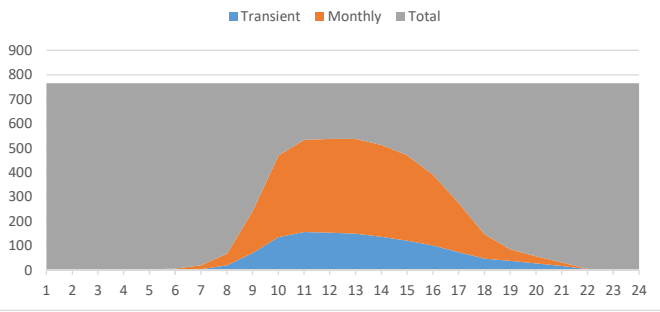
Paying cars	Rate per
2,792	\$6.64
6,233	\$6.80
10,567	\$6.07
9,215	\$5.45
11,575	\$6.44
	\$6.28

February 2026

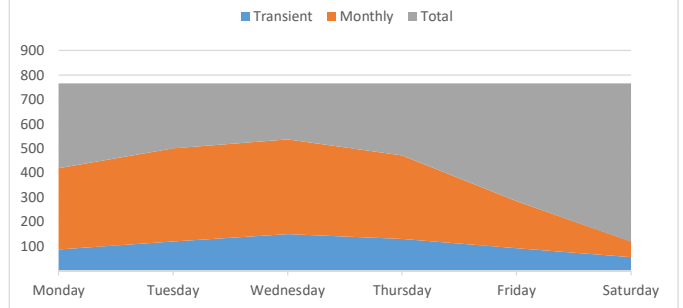
GARAGE	TOTAL CARS	FREE CARS	CASH REVENUE	% FREE VEHICLES
CHESTER	4,946	1,904	\$20,786.00	38%
OLD WOODWARD	12,714	6,647	\$40,870.00	52%
PARK	18,409	8,301	\$61,404.20	45%
PEABODY	19,853	11,382	\$46,892.00	57%
PIERCE	19,513	8,066	\$74,051.00	41%
TOTALS	75,435	36,300	\$244,003.20	48%

Paying cars	Rate per
3,042	\$6.83
6,067	\$6.74
10,108	\$6.07
8,471	\$5.54
11,447	\$6.47
	\$6.33

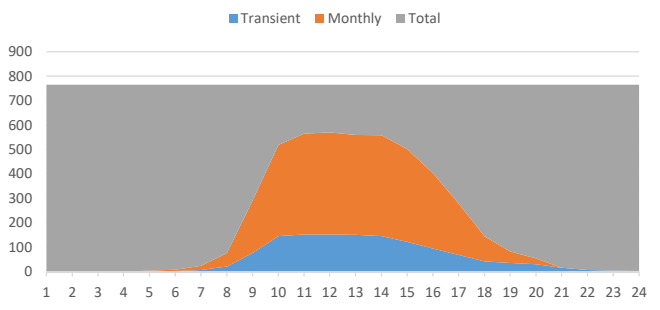
Chester Occupancy Wednesday 2/4/2026



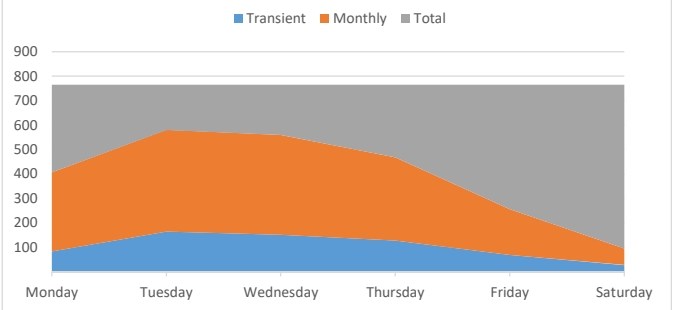
Chester Occupancy Week of 2/7/2026



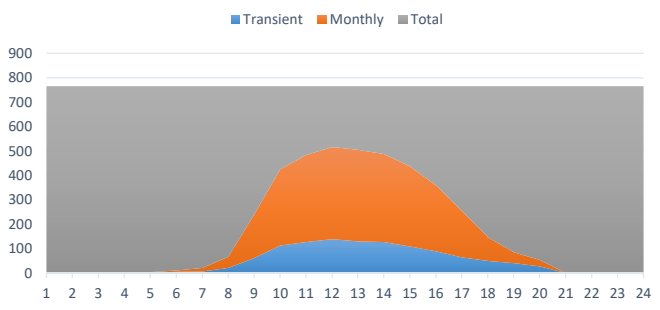
Chester Occupancy Wednesday 2/11/2026



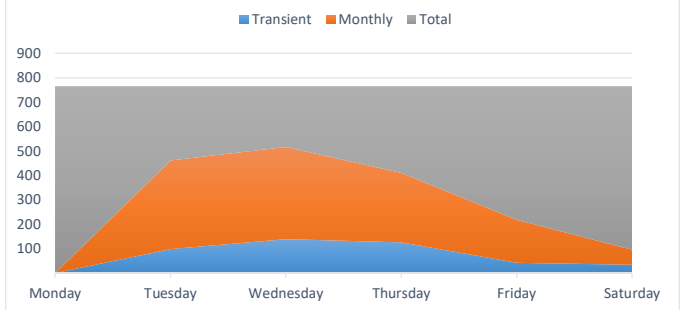
Chester Occupancy Week of 2/14/2026



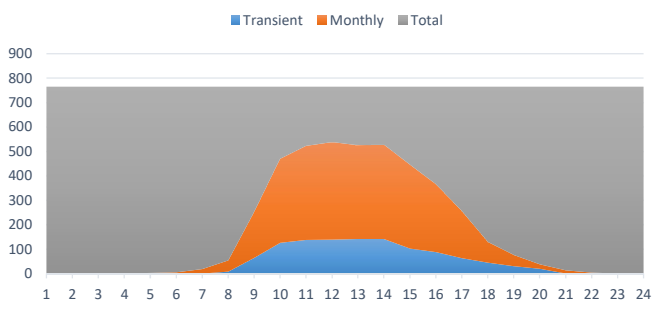
Chester Occupancy Wednesday 2/18/2026



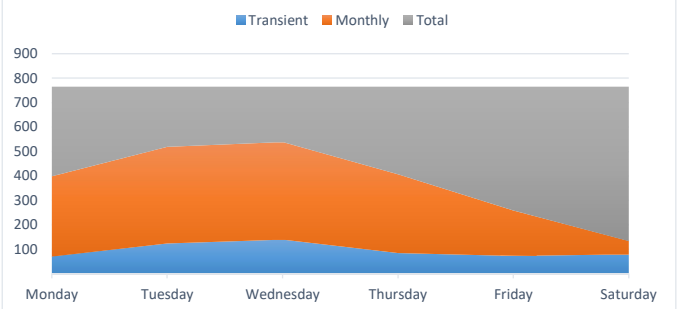
Chester Occupancy Week of 2/21/2026

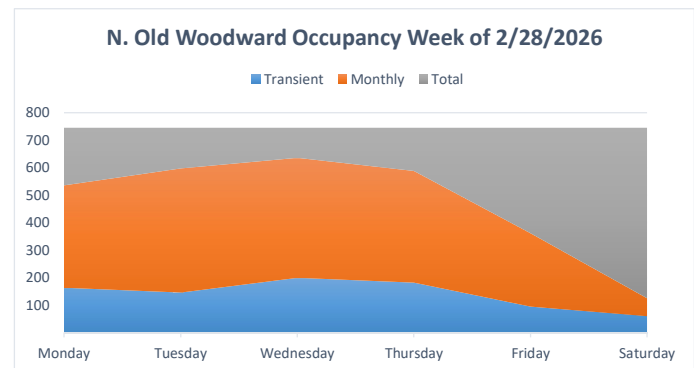
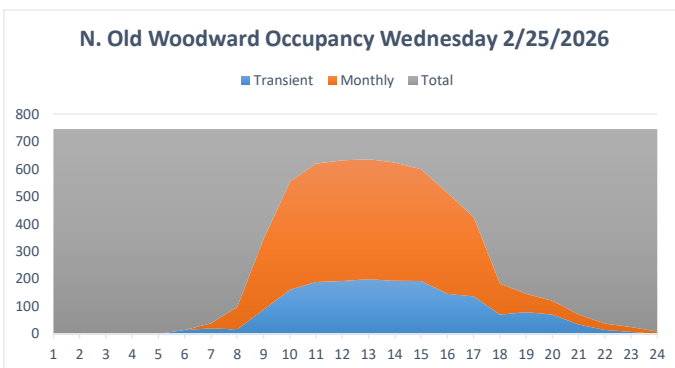
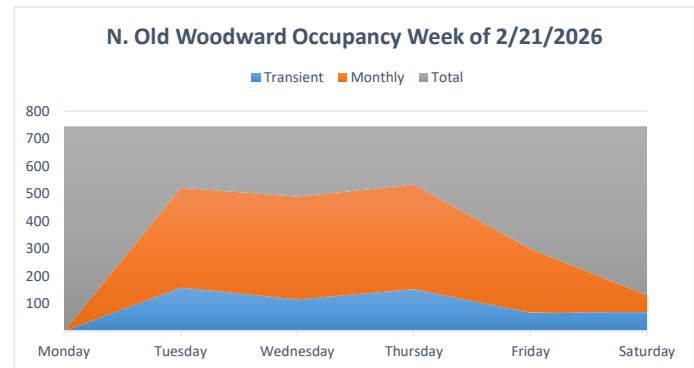
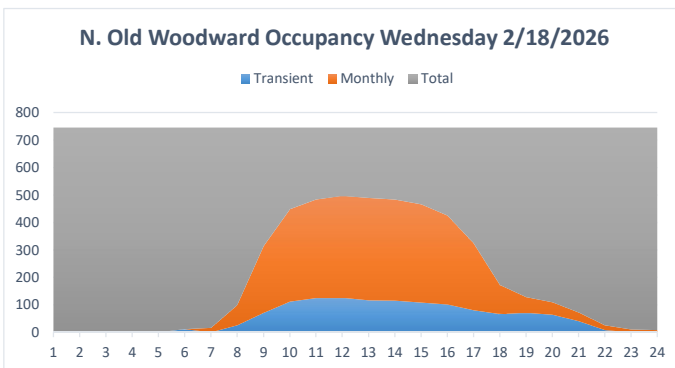
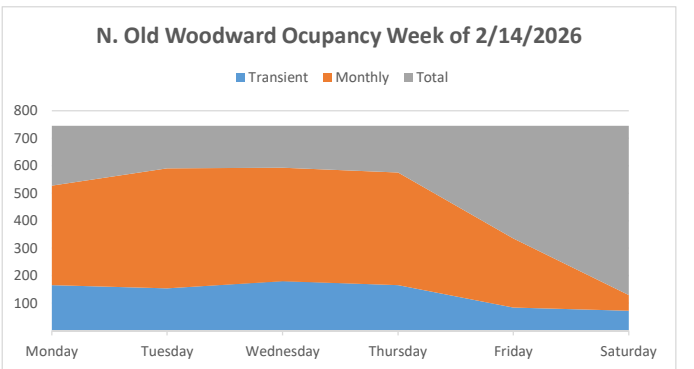
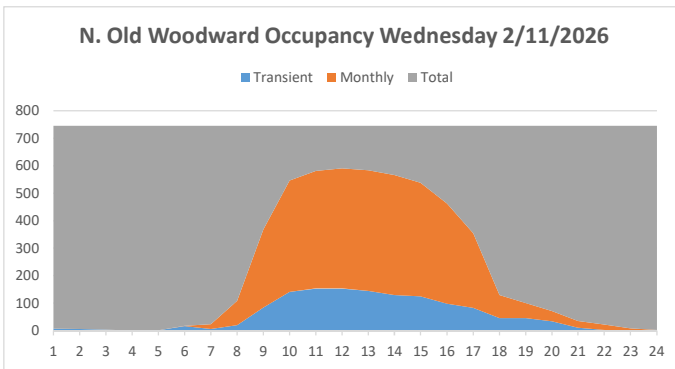
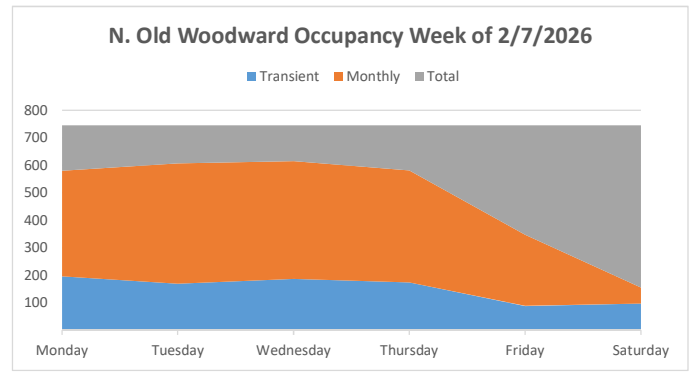
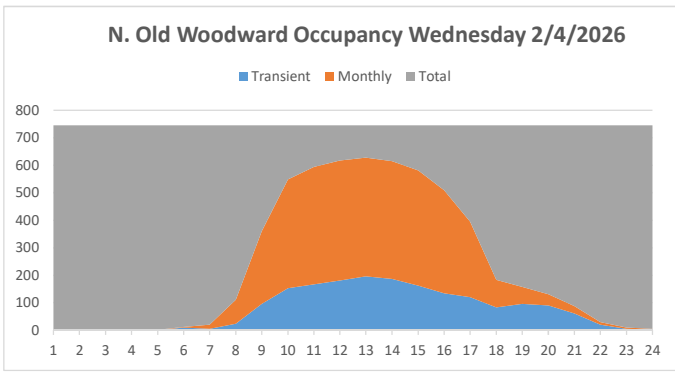


Chester Occupancy Wednesday 2/25/2026

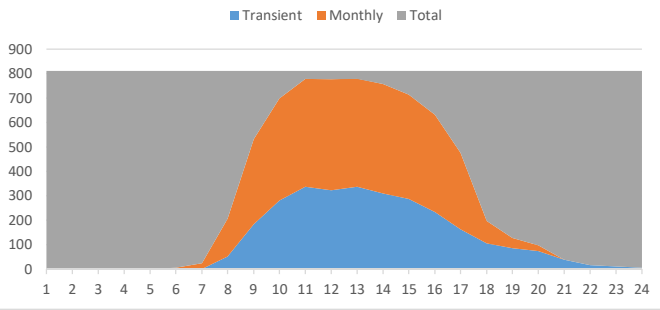


Chester Occupancy Week of 2/28/2026

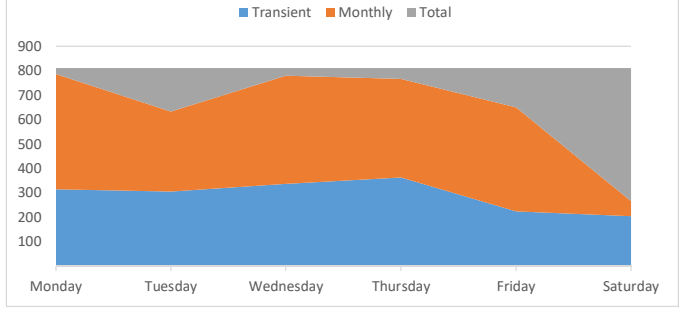




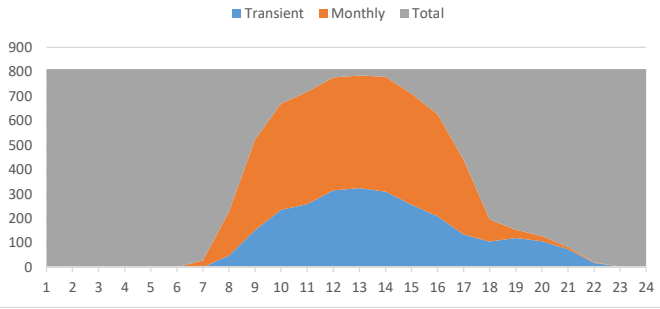
Park Occupancy Wednesday 2/4/2026



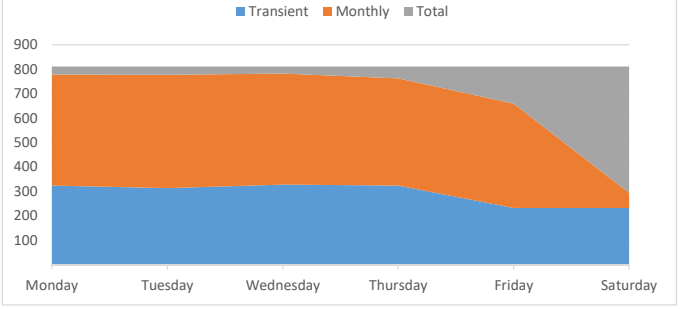
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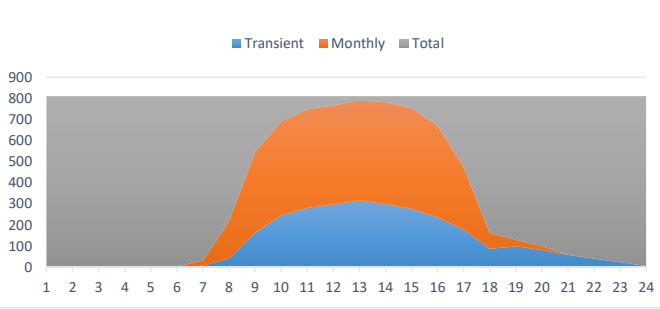
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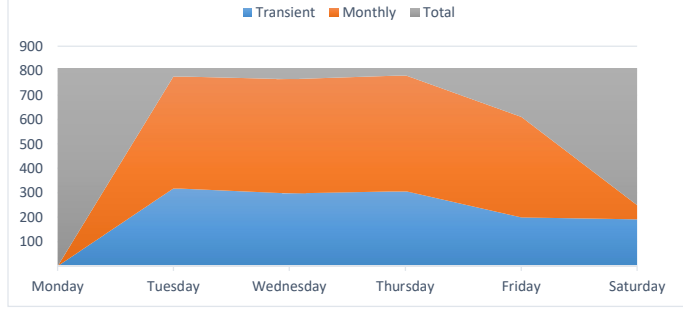
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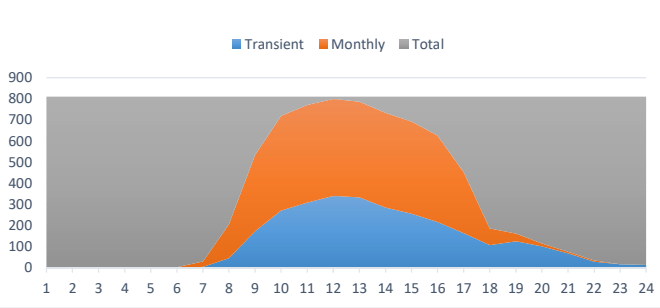
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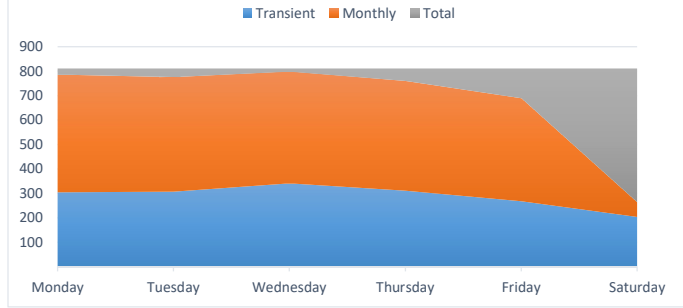
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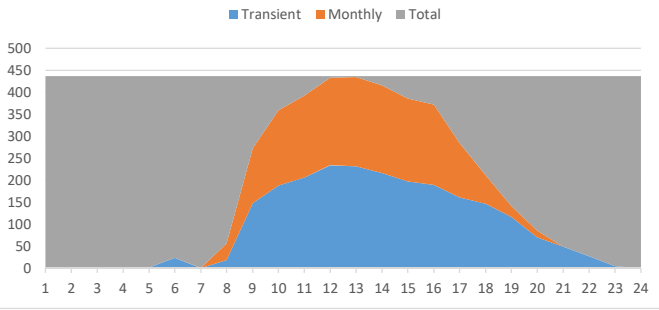
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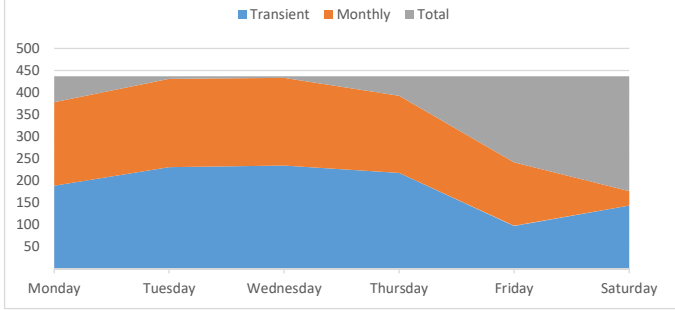
Park Occupancy Week of 2/28/2026



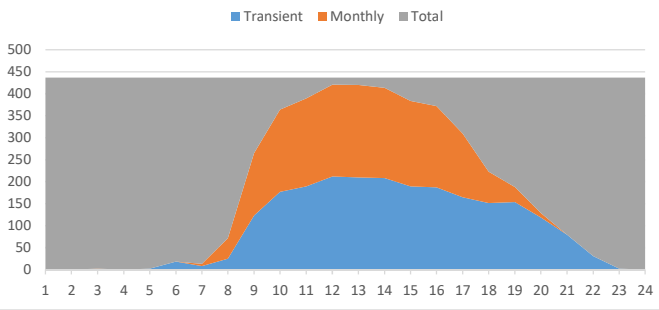
Peabody Occupancy Wednesday 2/4/2026



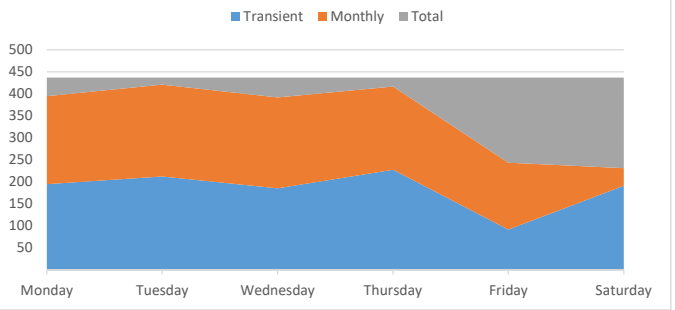
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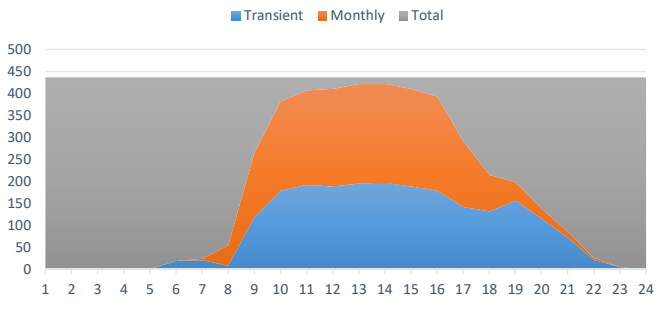
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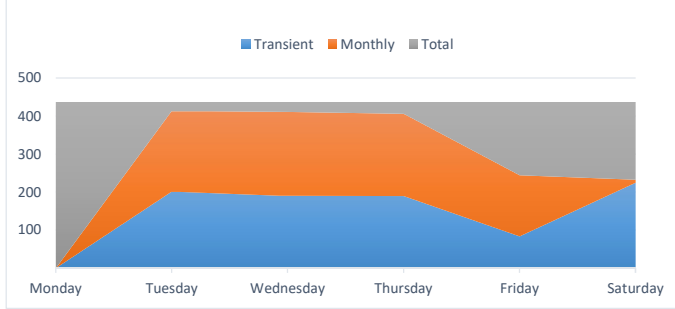
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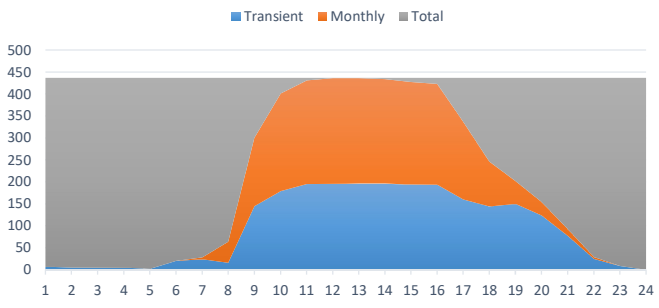
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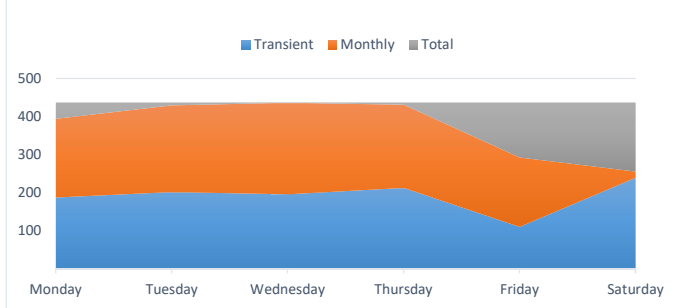
Peabody Occupancy Week of 2/21/2026



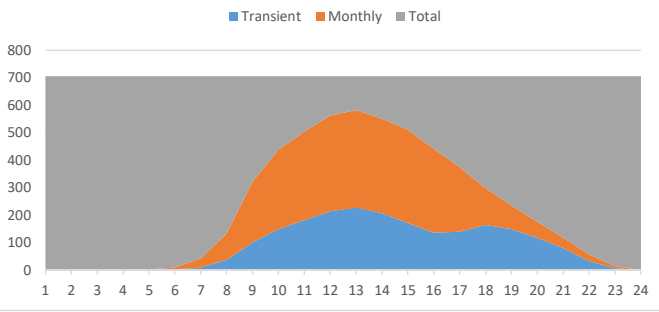
Peabody Occupancy Wednesday 2/25/2026



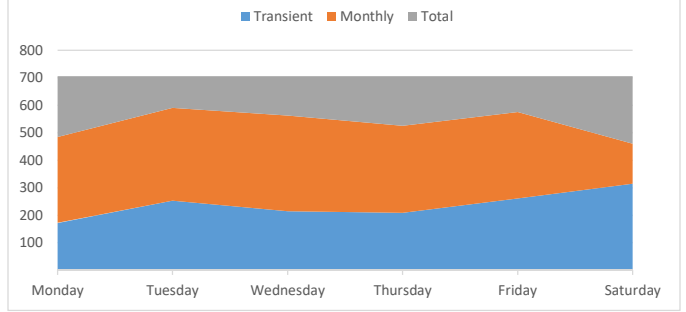
Peabody Occupancy Week of 2/28/2026



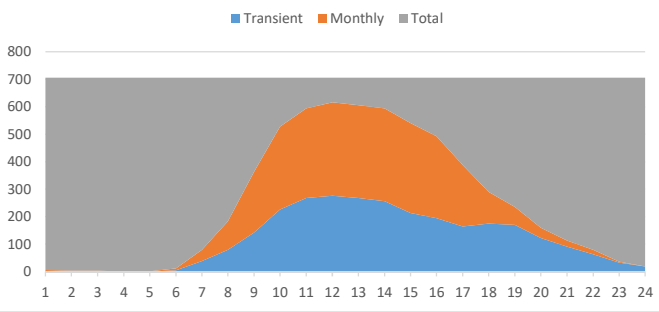
Pierce Occupancy Wednesday 2/4/2026



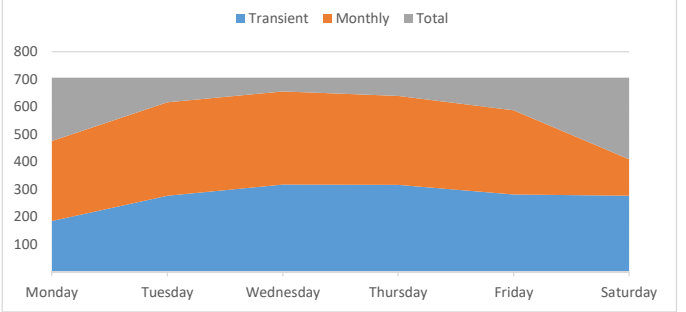
Pierce Occupancy Week of 2/7/2026



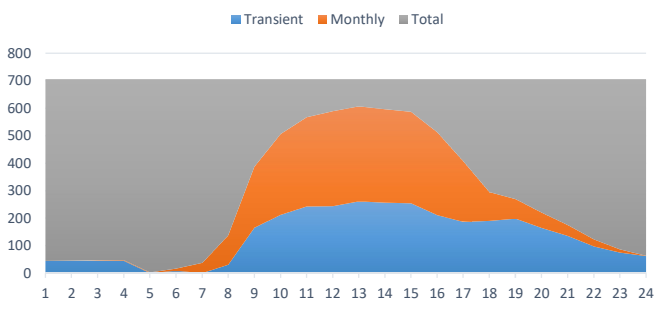
Pierce Garage Occupancy Wednesday 2/11/2026



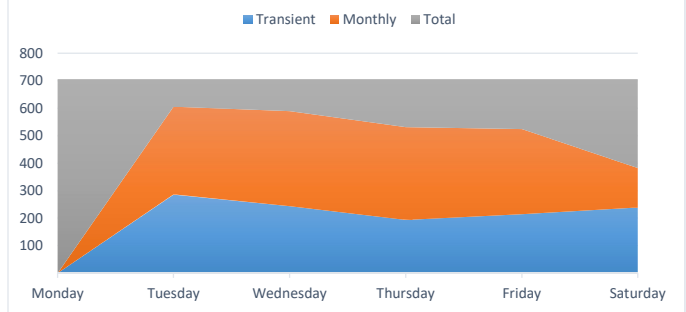
Pierce Garage Occupancy Week of 2/14/2026



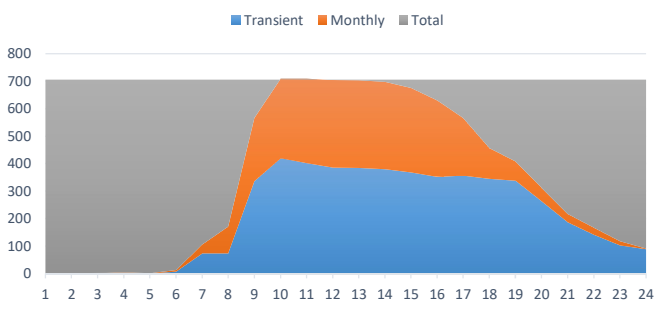
Pierce Occupancy Wednesday 2/18/2026



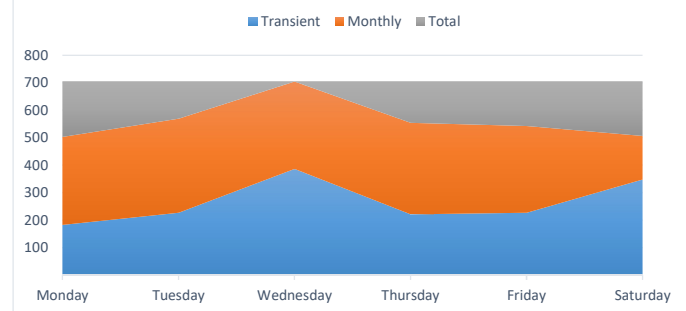
Pierce Occupancy Week of 2/21/2026



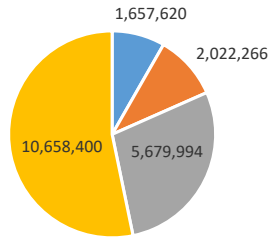
Pierce Occupancy Wednesday 2/25/2026



Pierce Occupancy Week of 2/28/2026

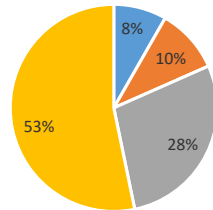


February 2026 - Total Minutes - 9,359,880 out of 20,018,280



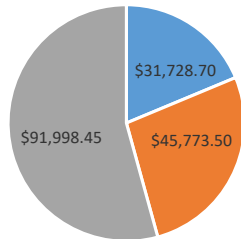
■ Cash ■ Credit Card ■ ParkMobile ■ Unused Minutes

February 2026 - Total Minutes - 9,935,880 out of 20,018,280



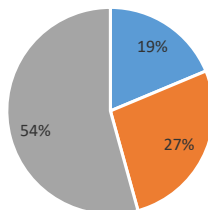
■ Cash ■ Credit Card ■ ParkMobile ■ Unused Minutes

February 2026 Meters - Total Revenue \$169,500.65



■ Cash ■ Credit Card ■ ParkMobile

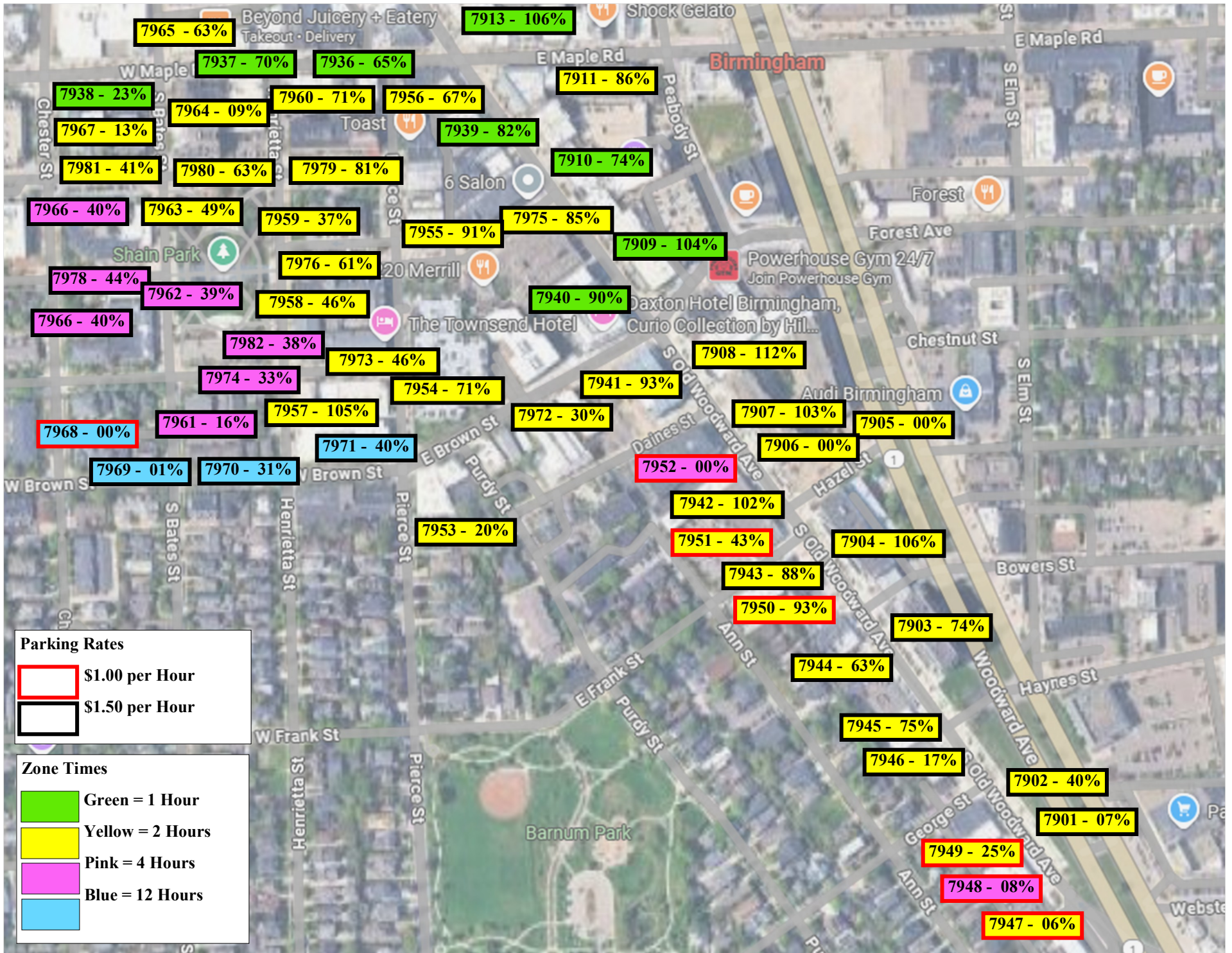
February 2026 Meters - % of Total Revenue \$169,500.65



■ Cash ■ Credit Card ■ ParkMobile

January Meter Occupancy by Minutes and Zone

Row Labels	Hangtag	Sum of Minutes@Total	# of Metered Spaces	Hours Per Day	Days Per Month	Minutes Per Hour	Total Minutes	% Full
7901	Lot B	16,140.30	13	12	23	60	215,280.00	7%
7902	Lot B	33,442.95	5	12	23	60	82,800.00	40%
7903		147,241.65	12	12	23	60	198,720.00	74%
7904		87,910.72	5	12	23	60	82,800.00	106%
7905		150.00	5	12	23	60	82,800.00	0%
7906		240.00	2	23	23	60	63,480.00	0%
7907		119,348.20	7	12	23	60	115,920.00	103%
7908		55,489.92	3	12	23	60	49,680.00	112%
7909		293,601.42	17	12	23	60	281,520.00	104%
7910		172,271.77	14	12	23	60	231,840.00	74%
7911		270,993.42	19	12	23	60	314,640.00	86%
7913		122,541.38	7	12	23	60	115,920.00	106%
7914		399,766.32	28	12	23	60	463,680.00	86%
7915		51,651.42	6	12	23	60	99,360.00	52%
7916		94,169.75	6	12	23	60	99,360.00	95%
7917		159,643.05	15	12	23	60	248,400.00	64%
7918		111,500.98	11	12	23	60	182,160.00	61%
7919		273,962.98	28	12	23	60	463,680.00	59%
7920		14,595.02	3	12	23	60	49,680.00	29%
7921		83,595.23	8	12	23	60	132,480.00	63%
7922		23,029.17	2	12	23	60	33,120.00	70%
7923		211,526.32	20	12	23	60	331,200.00	64%
7924		188,832.18	53	12	23	60	877,680.00	22%
7925	Lot 6 - Reg	233,752.50	107	12	23	60	1,771,920.00	13%
7926		390,656.40	68	12	23	60	1,126,080.00	35%
7927		25,764.35	4	12	23	60	66,240.00	39%
7928	Lot 6 - Reg	200,166.83	35	12	23	60	579,600.00	35%
7929		66,400.03	7	12	23	60	115,920.00	57%
7930		70,379.05	11	12	23	60	182,160.00	39%
7931	Lot 6 - Reg	379,415.47	49	12	23	60	811,440.00	47%
7932		145,393.63	17	12	23	60	281,520.00	52%
7933		238,219.92	27	12	23	60	447,120.00	53%
7934		169,517.07	13	12	23	60	215,280.00	79%
7935		26,079.00	3	12	23	60	49,680.00	52%
7936		128,907.50	12	12	23	60	198,720.00	65%
7937		198,146.98	17	12	23	60	281,520.00	70%
7938		30,770.17	8	12	23	60	132,480.00	23%
7939		204,687.77	15	12	23	60	248,400.00	82%
7940		163,430.87	11	12	23	60	182,160.00	90%
7941		123,857.03	8	12	23	60	132,480.00	93%
7942		84,122.60	5	12	23	60	82,800.00	102%
7943		29,309.22	2	12	23	60	33,120.00	88%
7944		72,615.78	7	12	23	60	115,920.00	63%
7945		37,340.38	3	12	23	60	49,680.00	75%
7946		22,694.83	8	12	23	60	132,480.00	17%
7947		13,702.73	14	12	23	60	231,840.00	6%
7948		10,951.15	8	12	23	60	132,480.00	8%
7949		8,213.05	2	12	23	60	33,120.00	25%
7950		46,394.33	3	12	23	60	49,680.00	93%
7951	Lot A	63,441.35	9	12	23	60	149,040.00	43%
7952		480.00	12	12	23	60	198,720.00	0%
7953		13,090.00	4	12	23	60	66,240.00	20%
7954		189,381.98	16	12	23	60	264,960.00	71%
7955		194,835.75	13	12	23	60	215,280.00	91%
7956		88,569.60	8	12	23	60	132,480.00	67%
7957		52,037.02	3	12	23	60	49,680.00	105%
7958		68,964.70	9	12	23	60	149,040.00	46%
7959		55,023.37	9	12	23	60	149,040.00	37%
7960		70,800.32	6	12	23	60	99,360.00	71%
7961		18,648.73	7	12	23	60	115,920.00	16%
7962		44,874.73	7	12	23	60	115,920.00	39%
7963		81,814.35	10	12	23	60	165,600.00	49%
7964		12,683.83	9	12	23	60	149,040.00	9%
7965		52,099.57	5	12	23	60	82,800.00	63%
7966		73,606.00	11	12	23	60	182,160.00	40%
7967		10,746.17	5	12	23	60	82,800.00	13%
7968		105.00	8	12	23	60	132,480.00	0%
7969		678.00	5	12	23	60	82,800.00	1%
7970		25,263.98	5	12	23	60	82,800.00	31%
7971		46,141.45	7	12	23	60	115,920.00	40%
7972		24,789.07	5	12	23	60	82,800.00	30%
7973		99,541.65	13	12	23	60	215,280.00	46%
7974		59,475.83	11	12	23	60	182,160.00	33%
7975		268,897.73	19	12	23	60	314,640.00	85%
7976		80,603.20	8	12	23	60	132,480.00	61%
7978		80,876.08	11	12	23	60	182,160.00	44%
7979		413,753.55	31	12	23	60	513,360.00	81%
7980		228,590.80	22	12	23	60	364,320.00	63%
7981		170,998.27	25	12	23	60	414,000.00	41%
7982		305,440.03	48	12	23	60	794,880.00	38%
7983		1,471.00	2	12	23	60	33,120.00	4%
7984		65,135.68	5	12	23	60	82,800.00	79%
7985		55,360.68	5	12	23	60	82,800.00	67%
79101		37,635.45	19	12	23	60	314,640.00	12%
79102		171,150.53	41	12	23	60	678,960.00	25%
79103		2,985.13	5	12	23	60	82,800.00	4%
79104		11,836.00	10	12	23	60	165,600.00	7%
79105		135.00	2	12	23	60	33,120.00	0%
79106		2,347.00	4	12	23	60	66,240.00	4%
zone1		63,038.08						
Grand Total		9,359,879					20,018,280	





FEBRUARY 2026

REVENUE

	Current Month	Current Month Prior Year
Chester Garage		
Monthly (\$70.00)	\$ 27,334.00	\$ 103,234.00
Transient	\$ 22,366.00	\$ 16,998.00
Subtotal	\$ 49,700.00	\$ 120,232.00
N. Old Woodward Garage		
Monthly (\$90.00)	\$ 76,771.00	\$ 82,479.00
Transient	\$ 41,378.00	\$ 29,488.00
Subtotal	\$ 118,149.00	\$ 111,967.00
Park Garage		
Monthly (\$90.00)	\$ 114,825.00	\$ 95,824.00
Transient	\$ 61,308.00	\$ 49,726.00
Subtotal	\$ 176,133.00	\$ 145,550.00
Peabody Garage		
Monthly (\$90.00)	\$ 49,374.00	\$ 35,392.00
Transient	\$ 47,038.00	\$ 37,078.00
Subtotal	\$ 96,412.00	\$ 72,470.00
Pierce Garage		
Monthly (\$100.00)	\$ 94,750.00	\$ 62,948.00
Transient	\$ 74,411.00	\$ 67,224.00
Subtotal	\$ 169,161.00	\$ 130,172.00
Total Garage Revenue	\$ 609,555.00	\$ 580,391.00
Meters - Coins	\$ 30,738.00	\$ 42,498.00
Meters - Credit Card	\$ 89,919.00	\$ 85,084.00
Meters - ParkMobile	\$ 39,809.00	\$ 35,285.00
Meter Bag Rental Fees	\$ 4,866.00	\$ 2,898.00
Meter Revenue	\$ 165,332.00	\$ 165,765.00
Hangtag Permits	\$ 3,420.00	\$ -
Investment Income	\$ -	\$ 132,439.00
Total Revenue	\$ 778,307.00	\$ 878,595.00
Cash and Investments (Cash on hand)	\$ 45,924.00	\$ 39,125.00
APS Fund Balance	\$ 68,376.00	\$ 58,139.00

Notes

Revenue from the kiosks in the garage as well as validations

Revenue from the kiosks in the garage as well as validations

Revenue from the kiosks in the garage as well as validations

Revenue from the kiosks in the garage as well as validations

Revenue from the kiosks in the garage as well as validations

Sold quarterly.

EXPENSES

	Current Month	Current Month Prior Year
Meter	\$ 18,309.00	\$ 15,760.00
General & Admin	\$ 71,386.00	\$ 83,677.00
Chester	\$ 172,781.00	\$ 122,049.00
N. Old Woodward	\$ 8,675.00	\$ 13,791.00
Park	\$ 19,720.00	\$ 15,075.00
Peabody	\$ 12,108.00	\$ 18,287.00
Pierce	\$ 12,746.00	\$ 22,224.00
Lot 6	\$ 1,196.00	\$ 1,228.00
Other (Lot 7, 9, 10, 11)	\$ 2,612.00	\$ 2,684.00
Misc.	\$ 10,260.00	\$ 9,346.00
Total Expenses	\$ 329,793.00	\$ 304,121.00

Notes

\$4,400 in reordering of parking violation tickets

\$12,953 from Capital Outlay in prior year

Majority of expenses are related to capital repair project. Difference is due to timing of billing

Prior year was higher due to installation of security cameras

2026 is higher due to repairs to parking equipment at the Park Garage

Prior year was higher due to plumbing repairs and installation of security cameras

Prior year was higher due to elevator repairs, Clear Rate communications, and installation of security cameras